

XEROX

DIVISION C—DEPARTMENT OF HOMELAND SECURITY
APPROPRIATIONS ACT, 2024

The following is an explanation of Division C, which makes appropriations for the Department of Homeland Security (DHS) for fiscal year 2024. Funding provided in this agreement supports existing programs that protect the nation from all manner of threats and ensures DHS’s ability to improve preparedness at the federal, state, local, tribal, and territorial levels; prevent and respond to terrorist attacks; and hire, train, and equip DHS frontline personnel protecting the country.

The joint explanatory statement accompanying this division is approved and indicates congressional intent. Unless otherwise noted, the language set forth in House Report 118–123 and Senate Report 118–85 carries the same weight as language included in this joint explanatory statement and should be complied with unless specifically addressed to the contrary in this joint explanatory statement. While some language is repeated for emphasis, it is not intended to negate the language referred to above unless expressly provided herein.

References in the joint explanatory statement to “the Committees” or “the Committees on Appropriations” should be interpreted as both the House Appropriations Subcommittee on Homeland Security and the Senate Appropriations Subcommittee on Homeland Security.

This joint explanatory statement refers to certain entities, persons, funds, and documents as follows: the Department of Homeland Security is referenced as DHS or the Department; the Government Accountability Office is referenced as GAO; and the Office of Inspector General of the Department of Homeland Security is referenced as OIG. In addition, “full-time equivalents” are referred to as FTE; “full-time positions” are referenced as FTP; “Information Technology” is referred to as IT; “program, project, and activity” is referred to as PPA; any reference to “the Secretary” should be interpreted to mean the Secretary of Homeland Security; “component” should be interpreted to mean an agency, administration, or directorate within DHS; any reference to SLTT should be interpreted to mean state, local, tribal, and territorial governments; any reference to “the House report” and “the Senate report” should be interpreted to mean House Report 118–123 and Senate Report 118–85, respectively; and “budget request” or “the request” should be interpreted to mean the budget of the U.S. Government for fiscal year 2024 that was submitted to Congress on March 9, 2023.

TITLE I—DEPARTMENTAL MANAGEMENT, INTELLIGENCE,
SITUATIONAL AWARENESS, AND OVERSIGHT

OFFICE OF THE SECRETARY AND EXECUTIVE MANAGEMENT

OPERATIONS AND SUPPORT

The agreement includes an increase of \$70,527,000 above the request, including program increases above the request of \$33,728,000 for the Office of the Secretary; \$9,582,000 for the Office of Strategy, Policy, and Plans; and \$24,227,000 for the Office of Health Security.

Reductions to the request include: \$3,379,000 for the 2024 pay raise; \$1,288,000 for an Office of Public Affairs staffing increase; \$985,000 for an Office of Legislative Affairs staffing enhancement; \$2,100,000 for an Office of General Counsel staffing enhancement; \$1,664,000 for annualizations of equity programs; and \$1,580,000 for the expansion of engagement efforts.

Within the total amount provided, \$22,050,000 is made available for two fiscal years, including \$18,050,000 for the Office of Health Security and \$4,000,000 for Office of the Immigration Detention Ombudsman.

Management and Oversight

Biometric Exit and Visa Overstay.—The Department shall follow the direction provided under this heading in the Senate report in lieu of the direction provided under the heading “Biometric Exit” in the House report.

Border and Immigration Related Data and Transparency.—In lieu of direction under this heading in the House report and under the heading, “Data on ‘Got Aways’” in the Senate report, within 30 days of the date of enactment of this Act and quarterly thereafter, the Secretary, in consultation with other appropriate Federal officials, shall submit to the Committees a report that details the situational awareness of the southwest border that includes data related to the number of “turn backs,” “got aways,” and monthly apprehension rate data by sector. For the purposes of this reporting requirement, the Department shall use the definitions provided in 6 U.S.C. 223. U.S. Customs and Border Protection (CBP) is also directed to ensure a review by third party

statistical experts on the current process, assumptions, and formulas used to derive the “got away” estimates and any proposed changes to improve such estimates, including proposed changes to statutory definitions, if applicable.

Additionally, the Department shall provide to the Committees and shall post on a publicly accessible website by the 15th of each month the following, delineating requests received and granted by entity, including U.S. Customs and Border Protection (CBP), U.S. Immigration and Customs Enforcement (ICE), and U.S. Citizenship and Immigration Services (USCIS):

- (1) DHS’s total detention capacity as well as usage rate during the previous month;
- (2) the total monthly number of “applicants for admission” under 8 U.S.C 1225, paroled into the United States the previous month;
- (3) the total monthly number of “applicants for admission” under 8 U.S.C 1225 released into the United States, paroled or otherwise, the previous month;
- (4) the total number of individuals paroled into the United States the previous month; of those paroled, the rationale for each grant and its duration; and
- (5) and the total number of referrals for prosecution made to the Department of Justice (DOJ) for illegal entry or illegal reentry.

ICE Detention Facilities Inspections.—In lieu of the direction found in House Report 118–123 under the headings “Office of the Immigration Detention Ombudsman (OIDO) and “Office of Detention Oversight (ODO),” GAO is directed to review the practices and policies of DHS entities responsible for inspections at ICE detention facilities, including an assessment of:

- (1) a listing of each such oversight entity that performs inspections at ICE detention facilities;
- (2) the scope of oversight performed by each entity and methodologies used;
- (3) the extent to which ICE detention facilities are inspected against applicable ICE and any other standards, such as state and local requirements;
- (4) how such standards compare to the standards employed for criminal detention by other Federal partners including, but not limited to, the Bureau of Prisons and the U.S. Marshals Service; and
- (5) the effectiveness of such oversight inspections.

GAO shall confer with the Committees prior to initiating the assessment. GAO shall provide a briefing to the Committees on its interim results not later than 180 days after the date of

enactment of this Act and shall provide a final report to the Committees not later than one year after the date of enactment of this Act.

Joint Requirements Council (JRC).—By not later than September 30, 2024, the Department shall dissolve the JRC. Within 30 days of the date of the enactment of this Act, DHS shall provide the Committees a wind down plan for this organization, including a transition plan for existing JRC-funded staff, and further, shall provide a briefing to the Committees within 60 days of the date of the enactment of this Act on alternative methods to identify opportunities to improve the management and resourcing of joint DHS requirements, to include changes to pertinent policies, such as Management Directive 107, to ensure DHS components possess necessary flexibility to address mission critical challenges.

Official Reception and Representation Expenses.—DHS shall continue to submit quarterly obligation reports for official reception and representation expenses, as in prior years. Prior to the obligation of any funds for reception and representation expenses to purchase collectibles or memorabilia, the Department shall provide the Committees no less than 14 days advance written notification describing the purpose of such purchases and the projected costs.

Terrorism Watch List.—In lieu of direction under this heading in the Senate report, the Department shall notify the Committees within seven days if an individual on the Federal Bureau of Investigation's (FBI) Terrorist Screening Dataset (TSDS) is encountered by the Department at or between a port of entry.

TSDS Encounters.—Individuals on the FBI TSDS encountered at or between ports of entry may include family members or associates of a known or suspected terrorist, or individuals incorrectly identified as TSDS matches, who the Department determines, after evaluation in coordination with the FBI, do not pose a homeland security threat. Within 90 days of the date of enactment of this Act, and quarterly thereafter, the Department shall provide a report to the Committees detailing what actions, if any, the Department has taken or plans to take to determine whether each individual on the TSDS encountered at or between ports of entry poses a homeland security threat that needs to be mitigated and the total number of individuals determined to pose such a threat. This report shall also include the location of each encounter, the individual's nationality, the individual's post-apprehension outcome, and any other available information. This report shall be submitted in unclassified form but may contain a classified annex.

Volunteer Force.—Prior to approving a DHS volunteer deployment, the Department shall ensure that the operational impacts of the volunteer’s support outweigh any impacts to the volunteer’s employing organization and core mission duties. To meet this requirement, not later than 120 days after the date of enactment of this Act, the Secretary, or a designee, shall implement a review process, which should include the number of volunteers being deployed from an organization; the funding implications; the length of deployment; the ability to maintain core mission functions; any contributions to a processing backlog the deployment would produce; and any other operational impacts. The process should be simple, streamlined, standardized, and once established, is required in advance of approval of volunteers. Not later than 180 days after the date of enactment of this Act, the Department shall brief the Committees on the initial results of this assessment.

Office of Strategy, Policy, and Plans

Center for Prevention Programs and Partnerships (CP3).—Within 180 days of the date of enactment of this Act, and annually thereafter, CP3 shall submit to the Committees and make publicly available online a report containing the following:

- (1) for each risk factor or behavioral indicator used in CP3 trainings and programs, the evidence base supporting its inclusion, including peer-reviewed research validating its inclusion and whether the Federal Government has funded or supported the cited evidence;
- (2) a description of all procedural and substantive privacy, civil rights, and civil liberties protections applicable to CP3 programs, whether administered directly by the Department, through grant recipients, or by other third parties and a detailed description of how CP3 monitors grant recipient compliance with Federal civil rights laws pursuant to 44 C.F.R. Part 7 and any other applicable statutory or regulatory provisions; and
- (3) beginning with the fiscal year 2020 grant cycle, detailed descriptions of:
 - (a) the operative policies for award decisions for each cycle, including the specific criteria for awarding grants and how they were applied;
 - (b) the performance metrics and evaluation criteria for grant recipients for each cycle;
 - (c) a summary of all ongoing evaluations of grantees, including evaluation criteria and performance metrics, as well as a list of all completed or published evaluations;

(d) the number of federal, state, and local criminal inquiries opened as a result of referrals from CP3-supported threat assessment and management teams;

(e) data on Federal inquiries, which shall be disaggregated by investigating agency, type of inquiry, Federal investigative classification, and further enforcement action to include arrest and prosecution;

(f) form of terrorism, or targeted violence to be addressed, disaggregated by fiscal year; and

(g) a full list of grant applications and the methodology used to assess grant applications.

Additionally, the Department is directed to coordinate with the DOJ, FBI, and key public safety officials across the nation to promote information sharing and ensure an effective, responsive, and organized joint effort to combat domestic terrorism. The Department shall report to the Committees within 90 days of the date of enactment of this Act on the Department's assessment of the domestic terrorism threat, including extremists' activities targeting infiltration of Federal and SLTT law enforcement agencies. Such report shall also include an analysis of incidents or attempted incidents of domestic terrorism that occurred in the United States during the preceding fiscal year. The Department also is directed to review the anti-terrorism training and resource programs that the Department provides to Federal and SLTT law enforcement agencies and ensure that such programs include training and resources to assist SLTT law enforcement agencies in understanding, detecting, deterring, and investigating acts of domestic terrorism and extremists' activities targeting infiltration of law enforcement agencies.

Countering South American Theft Groups (SATG).—Within 90 days of the date of enactment of this Act and quarterly thereafter until such time that the Secretary verifies that the Department vets Chilean nationals traveling to the United States against information from Chile's identity management and criminal databases, DHS is directed to brief the Committees on the Chilean Government's progress to counter SATG travelers.

Detention Space Report.—Not later than 60 days after the date of enactment of this Act, and semi-annually thereafter, consistent with the requirements found in 8 U.S.C. 1368, the Office of Homeland Security Statistics (OHSS), in coordination with ICE, shall submit the required report to the Committees.

Migration Analysis Center (MAC).—The agreement includes an increase of \$6,499,000

above the request for the MAC to restore and annualize the cost of funding provided in fiscal year 2023.

Office of Immigration Statistics (OIS).—The agreement includes \$3,900,000 above the request for OIS to restore and annualize the cost of funding provided in fiscal year 2023 for the OHSS.

Office for Civil Rights and Civil Liberties

287(g) Agreements.—The Office for Civil Rights and Civil Liberties shall conduct an assessment of every jurisdiction delegated law enforcement authority under section 287(g) of the Immigration and Nationality Act (8 U.S.C 1357(g)). The office is directed to issue and publish online, with redactions only as required by the Freedom of Information Act (FOIA), an annual report for each participating jurisdiction including: (1) assessment of whether the terms of the delegation of authority are being followed, including whether participating jurisdictions are engaged in immigration enforcement activities outside the terms or scope of the agreement; (2) assessment of compliance with steering committee requirements including frequency of steering committee meetings, number of participants, and record of attendance at such meetings by ICE; (3) data and information related to individuals placed into removal proceedings by 287(g)-designated officers including nationality, race, gender, and criminal charges or convictions; (4) documentation of any alleged civil rights and liberty violations committed by the participating jurisdiction; (5) any plans for future expansion of or changes to the program in that participating jurisdiction; and, (6) any reports to the OIG or Secretary as to whether the terms of the agreement governing the delegation of authority have been materially violated and/or whether the participating jurisdiction has any alleged, reported pattern, or practice of civil rights violations.

Women, Peace, and Security.—The agreement includes \$580,000 above the request to restore the proposed reduction in the request for this initiative and directs the Department to continue to implement the requirements in the Women, Peace, and Security Act of 2017 (Public Law 115–68).

Office of Health Security

Child Well-Being Professionals.—Not later than 60 days after the date of enactment of this Act, DHS shall provide a report to the Committees, and post a report on its website, identifying:

- (1) how many licensed child well-being professionals the Office of Health Security (OHS) has hired;
- (2) how many additional licensed child well-being professionals OHS intends to hire and on what timetable;
- (3) in which locations OHS-hired licensed child well-being professionals have been assigned or will be assigned;
- (4) how DHS is using and will use OHS-hired child well-being professionals; and
- (5) any standards guiding the work of OHS-hired licensed child well-being professionals.

Workforce Wellness and Suicide Prevention.—The agreement includes \$1,400,000 above the request for Department-wide workforce wellness and suicide prevention efforts. Not later than 60 days after the date of enactment of this Act, OHS shall provide an update on its plans for this funding.

Telemental Health and Employee Assistance Pilot.—The agreement includes an increase of \$1,500,000 above the request, as described in the House report.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement provides an increase of \$8,113,000 above the request for the Office of Health Security for the Medical Information Exchange.

FEDERAL ASSISTANCE (INCLUDING TRANSFER OF FUNDS)

The agreement provides a decrease of \$2,000,000 below the request for the Targeted Violence and Terrorism Prevention Grant Program and the requested level for the Alternatives to Detention—Case Management Pilot Program.

MANAGEMENT DIRECTORATE

OPERATIONS AND SUPPORT

The agreement provides \$1,722,204,000 for Operations and Support. Decreases below the request include: \$30,000,000 for electric vehicle procurement; \$7,914,000 for the 2024 pay raise; \$4,702,000 for the Chief Diversity and Inclusion Officer; \$3,000,000 for the Office of the Chief Information Officer Customer Experience initiative; and \$1,394,000 for the Acquisition Data Analytics Platform Tool.

The agreement does not include the proposed realignment of the Joint Requirements Council from the Office of the Secretary and Executive Management to the Management Directorate.

Biometric Identity Capability Development.—In 2018, Congress authorized the transfer of the Office of Biometric Identity Management (OBIM) from what was then the National Protection and Programs Directorate to the Management Directorate to provide biometric identity capabilities across the DHS enterprise. Despite finalizing a contract award six years ago to replace the Automated Biometric Identification System (IDENT), the Department has been unable to deliver initial operating capability for the follow-on capability called Homeland Advanced Recognition Technology System (HART). GAO report GAO-24-106573 found that “since approval of HART’s initial acquisition program baseline in April 2016, the program has primarily been in breach status.” Further, GAO reported that “delays in delivering planned capabilities and continued reliance on IDENT represent a significant challenge to meeting user needs for DHS and its partner agencies, which include other Federal agencies, state and local law enforcement agencies, and the international community.” And that “continued reliance on an overextended IDENT system represents an ongoing risk as the legacy system risks failure and additional investments are necessary to keep the system operational.” This program continued to suffer several program breaches and cost and schedule overruns. To date, Congress has provided over \$218,000,000 in development funding. The Department’s current cost estimates to complete the development of this system now exceed \$454,000,000. In GAO’s latest review, these cost estimates are still considered unreliable.

Not later than 30 days after the date of enactment of this Act and monthly thereafter, until full operational capability of HART is achieved, the Department shall brief the Committees on

system development progress, associated costs, and schedule. Such briefings shall also provide the Committees with similar updates regarding IDENT.

Within one year of the date of enactment of this Act, GAO shall initiate a review on HART, addressing how relevant stakeholders have implemented previous GAO recommendations, are ensuring compliance with privacy standards, and are ensuring coordination amongst all user groups.

Enterprise-Wide Maritime Domain Platform.—The agreement provides \$6,000,000 above the request to provide an enterprise-wide applied artificial intelligence maritime domain capability to identify, enable, and target maritime activities, utilizing dark activity and other deceptive shipping practices, to counter fentanyl and precursor chemicals, enforce sanction violations, and enhance law enforcement missions across the Department.

IDENT Sustainment Operations.—The agreement includes an increase of \$33,500,000 for the continued operation of IDENT.

Obligation Plans.—The Department shall continue to submit obligation plans on a quarterly basis consistent with direction provided in the explanatory statement accompanying Public Law 114–113. Additionally, the Office of the Chief Financial Officer (OCFO) shall require the use of a uniform obligation plan template connected to activity-level details in the budget justification materials to ensure consistency across components, which shall include quarterly spending targets for each account and PPA. OCFO shall be responsible for ensuring that components with major acquisition programs include the breakout of these programs within their quarterly plans and provide additional context to describe and justify any changes from the prior submission.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement provides \$260,433,000 for Procurement, Construction, and Improvements, a decrease of \$449,799,000 below the request. Reductions include: \$165,000,000 for a third Joint Processing Center; \$96,088,000 for financial systems modernization; \$93,493,000 for building 2 and \$46,085,000 for building 3 on the St. Elizabeths campus; and \$48,641,000 for facilities transformation and lease efficiencies.

INTELLIGENCE, ANALYSIS, AND SITUATIONAL AWARENESS

OPERATIONS AND SUPPORT

The agreement provides \$345,410,000, a reduction of \$4,014,000 below the request, of which \$105,701,000 is available until September 30, 2025. The agreement includes reductions from the request, including: \$3,326,000 for civilian pay raise and \$688,000 for Intelligence Data Environment for Analytics (IDEA).

Intelligence Expenditure Plan.—The Department’s Chief Intelligence Officer is directed to brief the Committees on the fiscal year 2024 expenditure plan for the Office of Intelligence and Analysis within 30 days of the date of enactment of this Act.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement does not provide funding for the IDEA acquisition.

OFFICE OF INSPECTOR GENERAL

OPERATIONS AND SUPPORT

The agreement provides \$220,127,000 for OIG, a decrease of \$8,244,000 below the request including reductions of \$2,814,000 to the 2024 pay raise and \$5,430,000 to Zero Trust Architecture.

Custody Operations Reporting.—OIG shall continue its program of unannounced inspections of immigration detention facilities and publish the results of the inspections and other reports and notifications related to custody operations activities on a publicly available website. OIG shall regularly consult with congressional oversight committees when developing and updating its strategy for conducting these inspections.

Denial of OIG Access to Records and Information.—OIG shall provide a quarterly report to the Committees concerning any component efforts to prevent or impede OIG access to records, documents, or other materials. The report shall include, at a minimum, a summary of the OIG

request including the justification and legal rationale for the request, a description of the component response to the request, the status of previously reported requests if not yet completed, and any other information OIG determines appropriate. OIG is urged to ensure the timeliness of such reports.

Operation Fouled Anchor.—In lieu of the reporting requirements under this heading in the Coast Guard section of the Senate report, OIG is directed to review, in accordance with the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), the timeline of all approval correspondence regarding the “Operation Fouled Anchor” report. Within 90 days of the completion of the review, the Inspector General shall provide a report to the Committees on the results of the review, including a detailed accounting of if, when, and why the decision was made to withhold information regarding the investigation from Congress, the Coast Guard personnel involved in any such decision, and their respective roles in any such decision. Further, OIG shall, where appropriate and in accordance with the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), investigate uninvestigated allegations of sexual assault and sexual violence within the Coast Guard from 1992 to the date of enactment of this Act, and review the results of previous investigations of sexual assault and sexual violence over the same time period to determine whether they were appropriately handled. The Inspector General shall provide quarterly briefings to the Committees on any such completed investigations of previously uninvestigated allegations and completed reviews of previous investigations.

In preparing the information required to be released to Congress under this heading, the Inspector General shall not disclose personally identifiable information if disclosure is not otherwise lawful. In addition, the Inspector General shall protect the privacy of individuals with respect to the information required in the quarterly briefings, to include redacting all Personal Identifiable Information. Nothing under this heading shall require OIG to investigate a restricted sexual assault report.

Quarterly Budget and Staffing Briefings.—OIG shall provide the Committees quarterly budget and staffing briefings which shall include all available funding sources, contracts, and contract staffing. The briefings shall reflect budget and staffing profiles by the types of audits, investigations, and inspections planned and executed. The briefings shall also include a spend plan and strategy to hire to enacted staffing levels.

TITLE I—ADMINISTRATIVE PROVISIONS

Section 101. The agreement continues a provision requiring the Inspector General to review grants and contracts awarded by means other than full and open competition and report the results to the Committees.

Section 102. The agreement continues a provision requiring the Chief Financial Officer to submit monthly budget execution and staffing reports within 30 days after the close of each month.

Section 103. The agreement continues a provision requiring the Secretary, in conjunction with the Secretary of the Treasury, to notify the Committees of any proposed transfers from the Department of Treasury Forfeiture Fund to any agency at DHS. No funds may be obligated prior to such notification.

Section 104. The agreement continues a provision related to official travel costs of the Secretary and Deputy Secretary.

Section 105. The agreement continues a provision requiring the Under Secretary for Management to provide quarterly briefings on acquisition information to the Committees.

Section 106. The agreement continues and modifies a provision restricting the use of funding for certain pilot programs unless the Secretary submits specified information to the Committees related to the program's goals, metrics, and implementation plan.

TITLE II—SECURITY, ENFORCEMENT, AND INVESTIGATIONS

U.S. CUSTOMS AND BORDER PROTECTION

OPERATIONS AND SUPPORT (INCLUDING TRANSFERS OF FUNDS)

The agreement includes \$3,041,949,000 above the request, including the following: \$372,983,000 for Border Patrol Agent overtime and other pay adjustments; \$494,804,000 to hire 22,000 Border Patrol Agents; \$11,500,000 for workforce care, to include employee on-site clinicians and child back-up care, for a total of \$43,900,000; \$1,715,634,000 for Border Patrol border management requirements; \$650,000,000 for the shelter and services grant program; \$19,968,000 for an additional 150 CBP Officers; \$19,988,000 over the fiscal year 2023 enacted level for forced labor for a total of \$114,515,000; \$20,000,000 for innovative technology; \$2,500,000 for tribal roads; \$45,200,000 for technology at ports of entry which includes \$8,200,000 for the Border Security Deployment Program; \$3,000,000 for a Northern Border Coordination Center; \$3,000,000 for Port Runner technology; \$2,250,000 for the Center for Air and Marine Drone Exploitation; \$20,000,000 for Air and Marine maintenance costs; \$1,634,000 to sustain prior year investments in the Procurement Directorate within the Office of Acquisition; and \$103,522,000 for border security technology operations including the following: \$4,000,000 for linear ground detection system sustainment; \$10,400,000 for cross border tunnel threats; \$7,100,000 for counter unmanned aerial systems (UAS); \$7,702,000 for team awareness kits; and \$38,200,000 for Autonomous Surveillance Towers.

The agreement includes \$346,498,000 below the request, including the following: \$182,772,000 for the 2024 pay raise; \$21,195,000 related to hiring additional Border Patrol Processing Coordinators; \$61,135,000 for mission and operational support personnel hiring; \$8,330,000 for the Emergent Incident Management Assistance Team; \$941,000 for Acquisition Program Staff; \$14,629,000 for the Incident Driven Video Recording System; \$23,329,000 for replacement vehicles; and \$34,167,000 for applicant suitability and retention efforts. Within the total amount provided, the bill makes \$500,000,000 available until September 30, 2025, to provide limited flexibility for certain activities.

Oversight of CBP Efforts to Improve Integrity and Accountability.—The Committees recognize both the progress and the efforts made by CBP in areas of integrity, accountability, and transparency through the implementation of the revised CBP Integrity and Accountability Strategy, appointment of the Chief Integrity Officer, and support for the expansion of the Office of Professional Responsibility (OPR) to provide independent investigative oversight. Therefore, in order for the Committees to gain greater insight on how these efforts serve to improve CBP’s overall investigative and adjudicative efforts of criminal activity, misconduct, and serious mismanagement from allegations through the disciplinary process, CBP’s OPR and Office of Human Resources Management will provide the Committees a biannual retrospective briefing.

Video Monitoring.—In lieu of direction under this heading in the House report and under the heading, “Operating Video Monitoring” in the Senate report, the Commissioner shall ensure continuous video monitoring and recording in CBP facilities that house and process migrants. Any non-working video or recording systems and associated recording or storage equipment in such facilities must be identified and prioritized for repair or replacement within 24 hours. Equipment that remains non-working after 24 hours shall be reported as a Serious Incident to the CBP Watch and a weekly outage and repair status report shall be provided to agency leadership and the Office of Professional Responsibility (OPR). CBP shall also provide the Committees with a monthly update on the operational status of all such video capabilities. CBP is further directed to pilot rapidly deployable interim solutions to provide comparable coverage and recording capability until such time as the permanent system can be repaired or replaced. Further, prior to the next employee performance cycle, CBP shall provide a briefing to the Committees with a plan to leverage employee performance goals and evaluations to establish proper oversight of video monitoring systems as a performance metric.

Border Security Operations

Border Management Requirements.—In lieu of the \$4,700,000,000 request for a southwest border contingency fund, the agreement provides \$1,715,634,000 for border management requirements, to include operations at Border Patrol processing facilities, migrant medical support, and lateral transportation along the southwest border.

Border Patrol Agent Hiring.—The agreement provides funding for 22,000 Border Patrol Agents, an increase of 1,795 above the request. CBP is directed to provide, within 90 days of the date of enactment of this Act, the following: (1) a plan with a timeframe for bringing on board the additional agents and reaching the funded level of agents; (2) how additional agents hired will impact the total number of agents on the northern border as an increasing number of agents have been re-deployed from the northern border to the southwest border; and (3) how CBP is responding to and altering policies to ensure appropriate oversight and execution of recommendations in response to investigations of Border Patrol activities.

Carrizo Cane.—The agreement includes \$4,000,000 above the request for efforts to control the growth of Carrizo cane along the Rio Grande River in Texas. CBP shall continue to provide quarterly updates on the performance of this program related to improved visibility, biomass reduction, and miles of river treated.

Shelter and Services Program (SSP).—The agreement provides \$650,000,000 for SSP to provide temporary shelter and other services to individuals released from DHS custody, helping to facilitate the safe, orderly, and humane release of asylum seekers and families. These funds shall be transferred to FEMA for administration. Not less than quarterly, CBP shall provide operational data to FEMA to help inform decisions on where funding should be provided to shelters along the southwest border and in the interior of the U.S. to support CBP's border security mission. At a minimum, this data shall include historical data and future projections of encounters of families and single adults, by ports of entry (POE) and Border Patrol sector.

Trade and Travel Operations – Office of Field Operations

Border Security Deployment Program (BSDP).—The agreement includes \$20,000,000, an increase of \$8,200,000 above the request, to maintain and modernize the BSDP system infrastructure. The agreement directs CBP to provide a briefing within 120 days of the date of enactment of this Act on CBP efforts to modernize and expand this system.

National Targeting Center.—The bill provides \$279,875,000 for targeting operations. Within these funds, CBP is encouraged to review commercial, off-the-shelf artificial intelligence capabilities, visual analytics, and search platforms that might help improve the National Targeting Center's operations.

Northern Border Coordination Center (NBCC).—The agreement includes \$3,000,000 above the request for the Secretary to establish and operate a Northern Border Coordination Center to serve as the Department’s centralized coordination center for operations, domain awareness, information sharing, intelligence, training, and stakeholder engagement with Federal, SLTT, and international government partners along the northern border of the United States. The NBCC shall be placed along the northern border at a location that is collocated with an existing U.S. Border Patrol sector headquarters, the U.S. Border Patrol Northern Border Coordination Center, an Air and Marine Operations branch, and a United States Coast Guard air station, and other existing Department activities. The NBCC shall serve as a coordination mechanism for the implementation, evaluation, and updating of the Northern Border Strategy and any successor strategy, serve as a training location, serve as a testing ground for border security technology, and support counter-unmanned aircraft systems operations along the northern border.

Fentanyl and Other Illicit Imports.—The Committees recognize the urgent need to combat the illegal smuggling of fentanyl, its precursor chemicals, and other illicit drugs into the United States through all channels, including through the use of low-value packages entering under Section 321 (*de minimis*) programs. Accordingly, the agreement directs CBP to designate smuggling of fentanyl and other illicit drugs in low value packages under Section 321 programs as an additional priority trade issue under section 117 of the Trade Facilitation and Trade Enforcement Act of 2015 (Public Law 114–125).

Port Runners.—The agreement provides \$3,000,000 to pilot energy-absorbing vehicle barrier systems and mobile technology designed to deter, safely stop, and contain “port runner” vehicles at CBP POEs that have a history of issues with port running to determine the scalability of the technology. Within 180 days of the date of enactment of this Act, CBP shall brief the Committees on the progress of the pilot.

Trade and Travel Operations – Office of Trade

Office of Trade.—The agreement provides \$423,587,000, an increase of \$10,534,000 over the request, to restore proposed cuts to CBP’s combating forced labor activities.

Integrated Operations

Tactical Maritime Surveillance System.—The agreement provides \$7,245,000, as requested. Within 60 days of the date of enactment of this Act, Air and Marine Operations (AMO) shall brief the Committees on its plan for the use of these funds.

Enterprise Services

Workforce Care.—The agreement provides a total of \$43,988,000, \$11,150,000 above the request, for on-site clinicians, sustainment of all family support care, CBP support networks, expansion of employee well-being centers, and deployment of Field Resilience teams consisting of Operational Psychologists and Field Resilience Specialists. Not later than 30 days after the date of enactment of this Act, CBP, in coordination with the Office of Health Security, shall brief the Committees on an obligation plan for this funding. Of the amount provided, \$2,000,000 is provided to evaluate or expand technology platforms to aid CBP employees and their family members in seeking support, and \$3,000,000 is provided to expand employee well-being centers. Not later than 90 days after the date of enactment of this Act, CBP shall provide a briefing to the Committees on the relevant technology platforms, including their application and effectiveness, and plans for this funding to include an update on the existing wellbeing pilot program. The briefing shall also describe how CBP is addressing concerns related to stigma, privacy, and family-related needs.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The bill includes the following increases above the request: \$283,500,000, including \$7,500,000 for Seamless Integrated Communications and \$20,000,000 for Innovative Technology; \$75,500,000 for countering fentanyl technology; \$21,100,000 for the Light Enforcement Platform; \$4,000,000 for National Air Security Operations Center construction and \$15,000,000 for Checkpoint 29 construction.

The bill reduces the request by the following amounts: \$136,000,000 for Department of Defense Drawdown, Integrated Surveillance Towers; \$66,415,000 for Department of Defense

Drawdown, Common Operating Picture; \$14,849,000 for UH-60 Medium Lift Helicopters; \$13,000,000 for Aircraft Sensor Upgrades; \$3,654,000 for Tucson Air Branch construction; and \$7,000,000 for OPR facilities.

Autonomous Surveillance Towers (AST).—For fiscal year 2024, the U.S. Border Patrol is directed to continue to modernize surveillance capabilities and meet or exceed new AST program procurements executed in fiscal year 2023, to include the procurement of standard, maritime, cold weather, and long-range AST variants.

Border Security Technology.—The recommendation includes \$283,500,000, or \$53,932,000 above the request, for border security technology. The Commissioner is directed to prioritize procurement of the most cost-effective technologies based on lifecycle costs, system availability, reduced requirements for personnel, and input from sector leadership. The agreement directs CBP to ensure that the appropriate amount of technology is piloted, tested, and deployed along the northern border, in addition to the southern border. Of this amount:

- (1) \$163,547,000 is for integrated surveillance towers and autonomous surveillance towers, defined as integrated software and/or hardware systems that utilize sensors, onboard computing, and artificial intelligence to identify items of interest that would otherwise be manually identified by personnel to reduce reliance on Border Patrol Agents to manually operate equipment;
- (2) \$35,000,000 is for subterranean detection investments to include cross-border tunnel detection capabilities and linear ground detection system capabilities;
- (3) \$30,000,000 is for mobile surveillance capabilities to include mobile video surveillance systems, replacing obsolete mobile surveillance equipment, counter-UAS, and small UAS. The agreement recommends re-using components of the existing Mobile Surveillance Capability systems where practical to reduce procurement costs;
- (4) \$27,153,000, as requested, is for the Border Enforcement Coordination Network;
- (5) \$20,000,000 is for CBP's INVNT Program, of which not more than \$5,000,000 shall be available for each specific technology project; and
- (6) \$7,500,000 is for seamless integrated communications to extend connectivity for agents where commercial cellular service is present and not present.

Construction and Facility Improvements.—The agreement provides \$92,114,000 for Border Patrol and AMO facility improvements. Of this amount, \$66,000,000, as requested, is for the

Houlton, Maine Border Patrol station, and \$15,000,000 to provide immediate relief for passenger vehicle inspections while completing preparatory work for the larger effort to expand Checkpoint 29 in Laredo, Texas.

Fentanyl Initiative.—The agreement provides \$75,500,000 for non-intrusive inspection for in-bound and out-bound operations at POEs, of which \$24,300,000 is to expand existing capabilities at sixteen labs and for new labs at eight POEs. Of the funds provided, \$8,100,000 is for a new Joint Fentanyl Signature Lab in El Paso with the Drug Enforcement Administration and the Food and Drug Administration. Within 60 days of the date of enactment of this Act, CBP shall provide the Committees a spend plan with timeframes for the execution of these funds and projected performance impacts to operational capabilities as a result of these funds. CBP shall update the Committees on a monthly basis on the use of these funds and provide actual performance impacts against projections.

Land Port of Entry (LPOE) Infrastructure Capital Plan.—Not later than 30 days after the submission of the President’s budget request for fiscal year 2025, the Commissioner shall submit a report that details its prioritization of LPOE infrastructure capital investment projects, the methods and models used to determine prioritization, and an overview of Public-Private Partnership agreements. CBP shall work with GSA and the Office of Management and Budget on the annual 5-year LPOEs modernization plan, which is based on CBP’s operational priorities and should include plans to complete the modernization of pre-9/11 POEs along the northern border. Specific attention should be paid to the health, safety, and welfare needs of CBP Officers. Special consideration shall also be considered for facilities where reconfiguration or upgrades will improve the flow of local traffic and allow local residents to move freely in their own communities. Additionally, CBP shall provide a detailed report and timeline within 90 days of the date of enactment of this Act outlining completion of the Blue Water Bridge Plaza expansion project and any steps taken in the last fiscal year toward project completion. The report shall align with the annual LPOE priority list, outline projected CBP costs, and explain how CBP will engage with State and local entities and the specific milestones and timeline for the project’s completion.

Light Enforcement Platform.—The agreement provides \$29,100,000, \$21,100,000 above the request, for the Light Enforcement Platform to replace light rotary-wing helicopters.

Infrastructure Investment and Jobs Act (IIJA).—In lieu of direction under this heading in the House and Senate reports, not later than 120 days after the date of enactment of this Act, the Department and GSA shall provide a detailed briefing on plans to execute the funds provided in the Infrastructure Investment and Jobs Act of 2021 (Public Law 117–58); obligations and expenditures incurred thus far; capacity increases, such as operational throughput increases; and whether there are any significant changes involving the 26 LPOE projects supported by that Act. As part of this briefing, CBP shall also provide the Committees with an update on steps to “rebuild” the annual 5-year LPOE plan. Additionally, not later than 180 days after the date of enactment of this Act, the Department shall provide a briefing to the Committees on projected outyear costs associated with the funding, including increased staffing and technology requirements. Such briefing shall also detail changes to current POE protocols and alterations to agreements with Mexico as a result of these funds.

Multi-Role Enforcement Aircraft (MEA).—The agreement provides \$30,000,000, as requested, for one MEA to expand CBP’s ability to conduct maritime, air, and land surveillance at our Nation’s borders.

National Air Security Operations Center.—The agreement provides \$4,000,000 to begin planning and design work for AMO facilities in Sierra Vista, Arizona.

Non-Intrusive Inspection (NII).—The agreement provides \$305,400,000 for NII technology at land and sea POEs, as requested. CBP shall execute these funds only as follows: \$201,000,000 for civil works; \$65,300,000 to procure and deploy new non-intrusive detection devices; \$14,400,000 to procure advanced Computed Tomography scanners for deployment to mail and express consignment courier facilities and automation/machine learning to support targeting efforts; \$12,600,000 for artificial intelligence and machine learning capabilities; and \$12,100,000 for system integration and meta data.

Tactical Maritime Surveillance System (TMSS).—The agreement provides \$9,783,000, as requested. Not later than 90 days after the date of enactment of this Act, AMO shall brief the Committees on its long-term plans to expand this program, including future years resource requirements.

U.S. IMMIGRATION AND CUSTOMS ENFORCEMENT

OPERATIONS AND SUPPORT

The agreement provides \$9,501,542,000 for Operations and Support, including a decrease below the request of \$74,153,000 for the 2024 pay raise.

Within the total amount provided, the agreement makes \$46,696,000 available until September 30, 2025, including \$32,996,000 for authorized Title III activities and \$13,700,000 for the Visa Security Program.

Annual ERO and HSI Reports.—U.S. Immigration and Customs Enforcement (ICE) shall continue issuing annual Fiscal Year ERO and HSI reports, as directed in the joint explanatory statement accompanying Public Law 117–328.

Appropriations Liaison Position.—In order to ensure the Committees receive information pertinent to its oversight responsibilities following the transition of the appropriations liaison function from the Office of Congressional Relations (OCR) to the Office of Chief Financial Officer (OCFO), within 30 days of the date of enactment of this Act, OCFO and OCR shall brief the Committees on the development and implementation of communication standards between the two offices. OCFO shall also include in the briefing recommendations for additional resources necessary to ensure robust, proactive engagement with the Committees, and highlight any ongoing challenges.

Chief Financial Officer (CFO).—As ICE continues to strive for greater resource management amid a dynamic operational environment, the CFO must be empowered to participate in any and all decisions that will impact ICE’s ability to effectively fund and execute new mission initiatives and address policy changes that are bequeathed from the Administration or the Department.

Contract Notifications.—ICE shall inform the Committees five days prior to any substantive change to any contract that is greater than \$1,000,000. Substantive changes include but are not limited to modifications, renegotiations, recompetes, extensions, and terminations.

Monthly Reporting Requirements.—In an effort to facilitate transparency and accountability of ICE’s resource and financial management, a new provision is included requiring the submission of an initial obligation plan to the Committees not later than 45 days after the date of enactment of this Act, delineated by month and level II PPA. Such plan shall incorporate all

funding sources available to ICE, including unobligated carryover balances and fees, and shall contain data-driven assumptions for major contract costs, projected personnel levels, and operational and policy considerations. The initial obligation plan shall be unchanged and displayed in every subsequent monthly report and briefing to the Committees as further described below.

The monthly execution report and briefing shall occur not later than 15 days after the beginning of the month and shall include the following, delineated by level II program PPA:

- (1) prior year actual obligations and expenditures;
- (2) prior year unobligated balances carryover;
- (3) updates to projected obligations for the remaining months of the fiscal year to better account for future and full year requirements;
- (4) payroll projections for the fiscal year that are based on forecasted gains and losses;
- (5) rate of operations for Custody Operations, Alternatives to Detention, and Transportation and Removal Operations PPAs;
- (6) identification of any contracts with a period of performance extending beyond the current fiscal year; and
- (7) resources for specific domestic and international investigative mission areas, such as countering fentanyl and child exploitation.

Homeland Security Investigations

The agreement provides \$2,459,105,000 for Homeland Security Investigations (HSI), a decrease of \$29,758,000 below the request, including decreases of \$50,596,000 for pay restoration and \$9,097,000 for internal realignments within the ICE enterprise. Increases above the request include:

- (1) \$15,000,000 for additional criminal investigators and support staff;
- (2) \$13,278,000 for wildlife trafficking investigations and other activities within the Intellectual Property Rights Center;
- (3) \$11,371,000 for combatting transnational crime overseas;

- (4) \$10,196,000 for investigations resulting from increased deployment of non-intrusive inspection capabilities at CBP POEs, of which \$1,000,000 is for supporting such activities at the Gordie Howe International Bridge;
- (5) \$10,000,000 for task forces dedicated to countering fentanyl, including for Fentanyl Abatement and Suppression Teams;
- (6) \$5,000,000 for activities at the National Academy for Advanced Training and Leadership;
- (7) \$2,200,000 for certified undercover operations; and
- (8) \$1,500,000 for additional Transnational Criminal Investigative Units.

ICE is directed to update the Committees with details about the implementation of these additional funds as part of its monthly execution report and briefing.

Blue Campaign.—The agreement provides \$2,900,000 to support the transfer of the Blue Campaign to the Center for Countering Human Trafficking from OSEM.

Child Exploitation Investigations.—The agreement includes \$17,000,000 to support increased investigations of child exploitation, focusing on new and emerging threats.

Coordination and Notifications.—The agreement directs continued coordination between HSI and the Office of Refugee Resettlement (ORR) within the Department of Health and Human Services, in line with existing policy, to facilitate notifications when ORR personnel suspect or receive verbal or written confirmation that an unaccompanied child in its custody may be considered especially vulnerable to exploitation after release from ORR custody. HSI and ORR are directed to brief the Committees not later than one year after the date of the enactment of this Act of the notification system, coordination challenges, and any resulting investigations. Additionally, after providing the aforementioned briefing, HSI shall submit a quarterly report on the number of referrals from ORR related to possible instances of forced child labor and human trafficking.

Forced Labor.—HSI, in coordination with the Department of Labor (DOL), shall brief the Committees within 90 days of the date of enactment of this Act on forced labor and labor exploitation investigations, including investigations of child forced labor. The briefing shall include performance metrics associated with such investigations and ways to improve coordination between HSI and DOL.

Illegal Grow Operations.—Within 60 days of the date of enactment of this Act, HSI shall provide a briefing to the Committees on ongoing investigative efforts regarding illicit grow operations of marijuana in States with legal production and sales frameworks that are run by transnational criminal organizations, including but not limited to those based in the People’s Republic of China. The briefing shall include HSI’s coordination with the DOJ and details of investigations of ancillary crimes, such as human trafficking and forced labor, that are potentially tied to illegal grow operations.

Rail Theft.—In addition to the direction provided under this heading in the House report, HSI shall also incorporate theft from commercial motor vehicles into the required briefing.

Repository for Analytics in a Virtualized Environment (RAVEN).—Within 90 days of the date of enactment of this Act and quarterly thereafter, HSI shall brief the Committees on projected maintenance costs associated with RAVEn; intended integration of artificial intelligence capabilities; and proposed guardrails to ensure privacy-related concerns are addressed.

Enforcement and Removal Operations

The agreement provides \$5,082,218,000 for Enforcement and Removal Operations (ERO), an increase of \$1,241,202,000 above the request, including: \$555,176,000 to restore proposed reductions to detention facility operations; \$355,700,000 for 41,500 beds for the full fiscal year and inflationary adjustments to support current detention facility operations; \$292,000,000 for increased transportation and removal operations, commensurate with the increase found in detention operations; \$97,000,000 to restore proposed reductions to the Alternatives to Detention (ATD) Intensive Supervision Appearance Program (ISAP); \$64,356,000 for general expenses related to sustaining increased detention facility operations; \$17,500,000 for additional personnel and resources to manage the non-detained and detained dockets; and \$16,055,000 for third party medical care expenses for individuals in CBP and ICE custody. Decreases below the request include \$40,930,000 for pay restoration; \$21,058,000 for internal realignments within the ICE enterprise; and \$2,610,000 for adjustments-to-base efficiencies.

287(g) Program.—In lieu of the direction found under this heading in the House report to produce quarterly reports, within 90 days of the date of enactment of this Act and on a quarterly basis thereafter, ICE shall brief the Committees on law enforcement agencies that express

interest in joining the 287(g) program and the costs associated with executing such agreements. Further, in lieu of the direction under the heading “287(g) Agreements” in the Senate report, ICE shall provide the Committees with a cost-benefit analysis of the 287(g) program to-date not later than 180 days after the date of enactment of this Act.

Access to Legal Counsel.—In lieu of direction found under this heading in the Senate report, ICE shall provide a briefing to the Committees not later than 60 days after the date of enactment of this Act on plans to continue to improve communications and access to counsel for those in its custody.

ATD Program.—The agreement includes \$470,190,000 for the ATD PPA. The agreement continues prior year reporting requirements for the ATD program regarding technology types, participation levels, and escalation and de-escalation metrics. Additionally, within 30 days of the date of enactment of this Act and monthly thereafter, ICE shall submit to the Committees data concerning: the number of ATD program violations in the prior month, delineated by area of responsibility, type of violation, and enforcement consequences for violations; and the number of recent border entrants enrolled in ATD and their compliance rate, delineated by technology type.

ATD Noncompliance.—ICE is directed to continue to employ ATD in a manner that includes enforcement mechanisms to be conducted by appropriate law enforcement personnel for noncompliance.

Coordination with Third Parties.—Within 90 days of the date of enactment of this Act, ICE shall brief the Committees on the feasibility of developing a policy concerning the coordination of ICE releases to non-governmental organizations, detailing communications regarding the total number of arriving persons while providing for protections of any personal identifiable information.

Custody Operations.—The agreement supports a detention bed level of 41,500.

Detention Partnerships.—In lieu of the direction found under the heading “Partnerships for Additional Detention Capacity” in the House report, not later than 90 days after the date of enactment of this Act, ICE shall provide a briefing to the Committees on the number of detention facilities that opted to end their contracts with ICE, the reasons for such terminations, and the number of facilities that have renewed or entered into new agreements for the provision of detention services.

Enforcement and Removal Assistants (ERAs).—The agreement provides \$3,950,000 for additional ERAs within the Custody Operations PPA.

Removal Orders Reporting.—In lieu of the direction found under this heading in the House report to provide quarterly reports, ICE shall instead provide quarterly briefings and ensure all personal identifiable information is appropriately protected when fulfilling the requirement.

Third Party Medical Care.—The agreement does not support the creation of a new PPA for third party medical care.

Transportation and Removal Operations.—The agreement includes \$721,417,000 for transportation and removal operations, an increase of \$291,648,000 above the request.

Wrongful Removals.—In lieu of the recommendation and direction found under this heading in the Senate report, within 180 days of the date of enactment of this Act, ICE shall brief the Committees on the feasibility and resource requirements associated with creating an office dedicated toward reviewing removal orders for those seeking to return to the United States.

Mission Support

The agreement provides an increase of \$6,898,000 above the request for Mission Support to support internal realignments within the ICE enterprise. Decreases below the request include \$10,421,000 for Management and Administration infrastructure support costs and \$250,000 for the Office of Immigration Program Evaluation within the Executive Leadership and Oversight PPA.

Hiring Plans.—Within 90 days of the date of enactment of this Act and quarterly thereafter, the Office of Human Capital shall brief the Committees on hiring plans for each level II PPA.

Detention Contractors.—Within 60 days of the date of enactment of this Act, ICE shall provide a strategic plan to eliminate the backlog of background investigations for contract detention staff, including considerations of using contractors to conduct background investigations. Additionally, ICE shall incorporate recommendations to address challenges for detention facility contract applicants in the hiring pipeline, including steps to reduce the average length of time to hire Federal employees.

Office of the Principal Legal Advisor

The agreement provides \$2,181,000 above the request for the Office of the Principal Legal Advisor to support internal realignments within the ICE enterprise.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement provides \$55,520,000 for Procurement, Construction, and Improvements (PC&I), an increase of \$5,000,000 above the request for the HSI National Academy of Advanced Training and Leadership.

Monthly Reporting Requirements.—ICE is directed to incorporate into the monthly execution report and briefing requirement all funds available within PC&I, including any unobligated carryover balances. ICE shall also detail cost estimates for current and future major construction or facility refurbishment activities.

RAVEN.—Within 90 days of the date of enactment of this Act, ICE shall provide an update to the Committees on implementation of funds for RAVEN and detail additional capabilities and resources needed in future fiscal years to enhance RAVEN.

TRANSPORTATION SECURITY ADMINISTRATION

OPERATIONS AND SUPPORT

The agreement provides \$166,784,000 below the request, including the following reductions: \$115,157,000 for the 2024 pay raise; \$15,181,000 for requested hiring of Transportation Security Officers (TSOs) to address projected travel volume; \$10,000,000 for the National Deployment Office; \$3,000,000 for visible intermodal prevention and response teams to reflect current operational requirements; \$2,700,000 for the customer experience program; and \$1,546,000 for the REAL ID program. The agreement includes adjustments to pay based on technical assistance from TSA, including a reduction of \$57,033,000 for the annualization of pay equity and a reduction of \$60,690,000 for the Federal Air Marshal Service (FAMS). The agreement includes an increase of \$98,523,000 above the request for exit lane staffing.

FAMS.—TSA shall provide semiannual briefings at the appropriate level of classification on FAMS mission coverage, staffing levels, and hiring rates.

Federal Flight Deck Officer (FFDO) Program.—TSA is directed to brief the Committees on the FFDO Program described in the House and Senate reports within 90 days of the date of enactment of this Act.

TSO Staffing.—TSA shall continue to provide monthly briefings on TSO staffing as directed in the joint explanatory statement accompanying Public 117–328 under this heading.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement provides \$40,679,000 below the request, including reductions of \$35,181,000 for Checkpoint Property Screening Systems and \$5,498,000 for Credential Authentication Technology.

RESEARCH AND DEVELOPMENT

The agreement provides \$14,641,000 below the request.

COAST GUARD

OPERATIONS AND SUPPORT

The agreement provides \$169,217,000 below the request. Reductions below the request include: \$96,735,000 to reflect updated military pay projections, \$24,124,000 for civilian pay, \$24,000,000 for Commercially Available Polar Icebreaker crewing and follow-on costs, \$14,989,000 for Data for Decision Advantage, \$6,607,000 for HC-27J follow-on costs, \$3,364,000 for acquisition support personnel, \$2,500,000 for medical readiness, \$1,148,000 for Waterways Commerce Cutter follow-on costs, and \$500,000 from field operations for an unallocated amount in the request. Increases above the request, include: \$3,000,000 for fishing safety grants, \$1,500,000 for an independent review of the Coast Guard’s efforts to reduce and respond to sexual assault and sexual harassment, and \$250,000 for a cetacean desk.

Ending Sexual Assault and Harassment.—Within 60 days of the date of enactment of this Act, the Secretary shall charter an independent and impartial review of the Coast Guard’s efforts to reduce and respond to sexual assault and sexual harassment. The review shall be conducted by a non-Department of Homeland Security entity and shall evaluate past and present climate and culture, preventative measures, accountability, transparency, victim support, and awareness; identify and evaluate completed and ongoing efforts and reforms undertaken to improve these areas; and make recommendations for additional efforts and reforms that should be undertaken to close remaining gaps. The recommendations shall identify if and how they differ from those in the November 2023 *Accountability and Transparency Review Team Report*, as well as cost estimates and any statutory or administrative changes necessary for implementation. A report on the review and its recommendations shall be provided to the Committees within 210 days of the date of the charter. The Committees provide \$1,500,000 above the request for the completion of the review and report.

International Port Security Enforcement.—In lieu of direction provided under this heading in the Senate report, the Coast Guard shall provide a briefing to the Committees, not later than 90 days after the date of enactment of this Act, on past joint antiterrorism activities with the Republic of Cuba. The brief shall provide recommendations for effective antiterrorism measures for the purposes of 46 U.S.C. 70108 and 70109, and the actions described in 46 U.S.C. 70110(a).

Operation Fouled Anchor.—The Commandant shall fully cooperate with the Inspector General’s ongoing review of Operation Fouled Anchor cases and promptly provide victims their own Coast Guard Academy records when requested.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement provides \$136,050,000 below the request. The agreement includes increases of \$200,000,000 for no less than two Fast Response Cutters and the economic price adjustment for Fast Response Cutters funded in prior years; \$100,000,000 for the Homeport Seattle project; \$28,500,000 for one new MH-60T helicopter hull; \$11,000,000 for modernizing the mariner credentialing program; and \$2,500,000 for early site work for the Barracks II at Cape May. The agreement includes decreases of \$97,000,000 for the Waterways Commerce Cutter, \$170,000,000 for the Polar Security Cutter, \$35,000,000 for the Great Lakes Icebreaker,

\$74,300,000 for the HC-27 Conversion and Sustainment, \$27,700,000 for the Coast Guard Logistics Information Management System, \$14,800,000 for the Cyber and Enterprise Mission Platform, \$12,000,000 for a Waterways Commerce Cutter homeport, \$17,000,000 for a Fast Response Cutter homeport, and \$30,000,000 for a National Security Cutter homeport.

Vessels

Commercially Available Polar Icebreaker.—The agreement provides \$125,000,000, as requested, for procurement of a Commercially Available Polar Icebreaker.

Polar Security Cutter (PSC).—The Coast Guard is directed to keep the Committees fully informed of the PSC program’s progress both with regular quarterly updates and, in the case of emergent or time sensitive issues, as soon as possible.

In addition, within 120 days of the date of enactment of this Act, the Coast Guard is directed to provide a report that assesses the viability of reactivating Coast Guard Cutter Polar Sea. The report shall include an analysis of the material condition of the hull and cost and timeline estimates for a full overhaul of the vessel, including the renewal of the cutter’s propulsion, mechanical, electrical, communication, and support systems.

Special Purpose Craft—Heavy Weather (SPC HWX).—The direction provided under this heading in the House report is not adopted.

Aircraft

HC-27J Fleet.—Within 90 days of the date of enactment of this Act, the Coast Guard shall provide a briefing to the Committees on the Service’s recommendations regarding the HC-27J fleet. The brief shall include the feasibility and cost effectiveness of continued missionization and operations of the airframe and plans to replace the HC-27J fleet if it is deemed no longer capable of reliably conducting Coast Guard missions.

RESEARCH AND DEVELOPMENT

The agreement provides \$7,476,000, as requested.

UNITED STATES SECRET SERVICE

OPERATIONS AND SUPPORT

The agreement provides \$63,519,000 above the request, including \$22,000,000 for increased protective travel expenses; \$33,958,000 for increased National Special Security Event (NSSE) support; \$5,000,000 for the National Threat Assessment Center; \$26,688,000 to continue training and accreditation in computer forensics by the National Computer Forensics Institute; \$20,100,000 for permanent change of station requirements; and \$450,000 for the stand-up of an Incident Driven Video Retention System, including body-worn cameras. The agreement includes a reduction of \$6,000,000 below the request for overtime above the pay cap for calendar year 2023 based on year-end data from the Secret Service. Additionally, the agreement includes net-zero technical readjustments within the Operations and Support (O&S) appropriation and a realignment of \$6,500,000 from O&S to Procurement, Construction, and Improvements, based on technical assistance from the Secret Service.

Within the total amount provided, the bill makes \$138,383,000 available until September 30, 2025, including \$1,675,000 for international operations; \$12,880,000 for the James J. Rowley Training Center; \$6,962,000 for Operational Mission Support; \$23,784,000 for facilities infrastructure projects; \$18,000,000 for protective travel; and \$75,082,000 for NSSEs and the 2024 Presidential campaign.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement provides \$8,000,000 above the request for continued development of the Next Generation Presidential Limousine. Additionally, the agreement includes a realignment of \$6,500,000 from O&S for minor construction at the Rowley Training Center.

White House Training Facility.—In lieu of the requirement under this heading in the Senate report, USSS shall brief the Committees semi-annually on the status of the White House Defense Training Facility design to include cost comparisons and operational requirements of private sector reproductions as market research for projected costs and schedule by phase. The briefing shall also include details on Rowley Training Center program management staffing needs, including contract staff, for this project.

RESEARCH AND DEVELOPMENT

The agreement provides \$4,217,000, as requested.

TITLE II—ADMINISTRATIVE PROVISIONS

Section 201. The agreement continues a provision regarding overtime compensation.

Section 202. The agreement continues a provision allowing CBP to sustain or increase operations in Puerto Rico and the U.S. Virgin Islands with appropriated funds.

Section 203. The agreement continues a provision regarding the availability of passenger fees collected from certain countries.

Section 204. The agreement continues a provision allowing CBP access to certain reimbursements for preclearance activities.

Section 205. The agreement continues a provision regarding the importation of prescription drugs from Canada.

Section 206. The agreement continues a provision regarding the waiver of certain navigation and vessel-inspection laws.

Section 207. The agreement continues a provision preventing the establishment of new border crossing fees at LPOEs.

Section 208. The agreement continues ~~and modifies~~ a provision requiring the Commissioner of CBP to submit an expenditure plan for funds made available under the heading, "U.S. Customs and Border Protection—Procurement, Construction, and Improvements".

Section 209. The agreement continues a provision prohibiting the construction of border security barriers in specified areas.

Section 210. The agreement continues a provision on vetting operations at existing locations.

Section 211. The agreement continues and modifies a provision that describes the use of funds provided under the heading "U.S. Customs and Border Protection—Procurement, Construction, and Improvements".

Section 212. The agreement continues a provision prohibiting the use of funds provided under the heading, "U.S. Immigration and Customs Enforcement—Operations and Support" to

continue a delegation of authority under the 287(g) program if the terms of an agreement governing such delegation have been materially violated.

Section 213. The agreement continues a provision prohibiting the use of funds provided under the heading “U.S. Immigration and Customs Enforcement—Operations and Support” to contract for detention services if the facility receives less than “adequate” ratings in two consecutive performance evaluations and requires that such evaluations be conducted by the ICE OPR.

Section 214. The agreement continues a provision allowing the Secretary to reprogram funds within and transfer funds to “U.S. Customs and Immigration Enforcement—Operations and Support” to ensure the detention of noncitizens prioritized for removal.

Section 215. The agreement continues a provision that requires ICE to provide statistics about its detention population.

Section 216. The agreement continues a provision related to reporting on 287(g) agreements.

Section 217. The agreement includes a new provision requiring ICE to submit an initial obligation plan within 45 days of the date of enactment of this Act.

Section 218. The agreement continues and modifies a provision clarifying that certain elected and appointed officials are not exempt from Federal passenger and baggage screening.

Section 219. The agreement continues a provision authorizing TSA to use funds from the Aviation Security Capital Fund for the procurement and installation of explosive detection systems or for other purposes authorized by law.

Section 220. The agreement continues a provision requiring TSA to provide a report that includes the Capital Investment Plan, the five-year technology investment plan, and information on Advanced Integrated Passenger Screening Technologies.

Section 221. The agreement continues a provision prohibiting funds made available by this Act under the heading “Coast Guard—Operations and Support” for recreational vessel expenses, except to the extent fees are collected from owners of yachts and credited to this appropriation.

Section 222. The agreement continues a provision requiring the Commandant of the Coast Guard to submit a future-years capital investment plan.

Section 223. The agreement continues a provision prohibiting funds to reduce the staff or mission at the Coast Guard’s legacy Operations System Center.

Section 224. The agreement continues a provision prohibiting funds to conduct a competition for activities related to the Coast Guard National Vessel Documentation Center.

Section 225. The agreement continues a provision allowing the use of funds to alter, but not reduce, operations within the Civil Engineering program of the Coast Guard.

Section 226. The agreement continues a provision allowing for use of the Coast Guard Housing Fund.

Section 227. The agreement continues a provision related to towing vessel fees.

Section 228. The agreement continues a provision allowing the Secret Service to obligate funds in anticipation of reimbursement for personnel receiving training.

Section 229. The agreement continues a provision prohibiting funds made available to the Secret Service from being used for the protection of the head of a Federal agency other than the Secretary of Homeland Security, except when the Director has entered into a reimbursable agreement for such protection services.

Section 230. The agreement continues a provision allowing the reprogramming of funds within “United States Secret Service—Operations and Support”.

Section 231. The agreement continues a provision allowing funds provided under the heading “United States Secret Service—Operations and Support” to be available for travel of employees on protective missions without regard to the limitations on such expenditures.

TITLE III—PROTECTION, PREPAREDNESS, RESPONSE, AND RECOVERY

CYBERSECURITY AND INFRASTRUCTURE SECURITY AGENCY

OPERATIONS AND SUPPORT

The agreement includes a net decrease of \$83,545,000 below the budget request, as described in further detail below. The agreement includes \$73,904,000 to implement requirements of the Cyber Incident Reporting for Critical Infrastructure Act of 2022 (CIRCIA) (Division Y of Public Law 117–103), a \$23,805,000 decrease from the request; \$51,877,000 for the reinstatement of the fiscal year 2023 one-time reduction for projected payroll under-execution, a \$1,800,000 decrease from the request within the Infrastructure Security Division due to technical assistance provided by the Department; and \$13,949,000 for the 2024 pay raise, an \$11,854,000 decrease from the request. The agreement also provides net-zero technical adjustments requested by the

Cybersecurity and Infrastructure Security Agency (CISA) in technical drafting assistance related to CIRCIA, Security Advisors, External Affairs, Federal Employee Viewpoint Survey, Industrial Control Systems, Infrastructure Security, Office of the Technical Director, and Cyber Defense Education and Training.

Of the total amount provided for this account, \$24,424,000 is available until September 30, 2025, for the National Infrastructure Simulation Analysis Center (NISAC).

The agreement accepted the Enterprise-Wide Shared Services (EWSS) consolidation into Mission Support, and therefore any future transfers shall be in compliance with the limitations and requirements of section 503 of this Act.

CIRCIA Requirements.—As part of the required quarterly budget and staffing briefings, CISA shall brief the Committees on a spend plan for all CIRCIA-dedicated funding and the statutory requirements supported.

Force Multiplying Analytic Capability.—The CISA Offices of the Chief Information Officer and Chief Financial Officer shall brief the Committees within 90 days of the date of enactment of this Act on the transition of CISA IT systems into an enterprise-wide solution, including contract information, cost savings analysis of combining the capabilities, an accounting of all CISA systems being integrated into the new enterprise-wide solution including the Modeling Capability Transition Environment and CISA Gateway, data integration timelines, impacts and changes to budget requirements due to the transition of CISA IT systems, and progress made toward ensuring access to such solution for personnel in all divisions and in the field.

Social Media Policy.—Within 90 days of the date of enactment of this Act, CISA shall transmit to the Committees an official policy concerning content-related engagement with social media companies and content platforms, including rules of engagement and subject matter parameters of such engagements. CISA shall include plans to educate personnel on such policy. After consultation with the Committees, CISA shall make the policy available on a publicly accessible website. CISA shall notify Congress before any substantive changes are made to the policy and publish the new text on the publicly accessible website within 14 days of any changes being made.

Cybersecurity

The agreement includes a net decrease of \$52,183,000 below the budget request, including reductions of \$5,900,000 for the protective email system; \$10,000,000 for the Critical Infrastructure Cybersecurity Shared Services Pilot Program; and \$16,600,000 in cost savings due to the decommissioning of the Intrusion Prevention ("E3A") capability. The agreement includes net increases above the request of \$4,971,000 to Attack Surface Management, \$300,000 for Joint Cyber Defense Collaborative Assistance to the Health Information Sharing and Analysis Center (H-ISAC); and others described in more detail below.

Critical Infrastructure Cybersecurity Shared Services Pilot Program.—The recommendation includes \$5,000,000, a \$10,000,000 decrease from the request, for the continuation of the Critical Infrastructure Cybersecurity Shared Services pilot program to make available scalable commercial cybersecurity shared services that critical infrastructure entities can utilize to detect and prevent threats and vulnerabilities. Not later than 120 days after the date of enactment of this Act, CISA shall brief the Committees on the implementation of the pilot program, to include services offered through the pilot to address specific cybersecurity risks and how the pilot aligns with the current approved National Cyber Strategy.

Cyber Workforce and Training.—The agreement includes \$2,000,000 above the request to support training and workforce development within the Cyber Defense Education and Training Program (CDET) program. Within 90 days of the date of enactment of this Act, CISA shall provide a briefing to the Committees on a funding strategy for CDET.

Additionally, CISA shall develop a new process to evaluate the effectiveness of the CDET programs, to include maintaining data on employment changes of participants who complete the Cyber Skilling Academy. CISA shall update the Committees on this new process as part of the funding strategy for CDET briefing. The process should include a delineation by fiscal year of the funding dedicated to the Cyber Skilling Academy, the number of cohorts trained, the number of cohort participants that started training, the number of cohort participants that finished training, the number of cohort participants that received commercial certifications, the number of cohort participants eventually placed in a cyber-defense position within DHS or elsewhere within the Federal Government, and the average time a cohort participant placed in a Federal cyber-defense position remained in such a position.

CISA is directed to work with the Office of the National Cyber Director to brief the Committees within 270 days of the date of enactment of this Act, on the National Cybersecurity Workforce Strategy implementation and the steps taken to address the shortage of cybersecurity professionals in the Federal Civilian Executive Branch (FCEB) and the progress made.

Federal Network Security Reporting.—In lieu of the report required under this heading in the Senate report, CISA shall provide the requested information in a briefing to the Committees within 180 days of the date of enactment of this Act.

Post-Quantum Cryptography.—To continue efforts to close cybersecurity gaps, CISA shall provide a report to the Committees not later than 180 days after the date of enactment of this Act, on the policies, programs, and investments necessary to examine cryptographic vulnerabilities as part of its endpoint detection and response efforts to include the following:

- (1) identifying and understanding the cryptographic libraries that are installed on existing and future endpoints, including keys, keystores, certificates, libraries, and algorithms;
- (2) enumerating cryptographic vulnerabilities via a dashboard or other continuous reporting mechanism; and
- (3) promoting greater transparency and security across the software supply-chain by incorporating comprehensive software and cryptographic bill of material inventories.

The report shall include a baseline estimate of existing resources dedicated to this effort and recommendations on solutions to help address any gaps in existing capabilities to ensure better visibility of cryptographic vulnerabilities.

Infrastructure Security

The agreement includes a net decrease of \$10,462,000 below the budget request. The agreement includes \$7,826,000 to restore most proposed cuts to Bombing Prevention including \$5,700,000 above the request for the office, \$126,000 above the request for the Bomb-Making Materials Awareness Program (BMAP), and \$2,000,000 above the request for Bomb Disposal Technician Training and Technology Training Events (TTEs). The agreement includes \$15,077,000 below the request for Chemical Facility Anti-Terrorism Standards (CFATS) due to cost savings within the program.

Emergency Communications

The agreement includes a net increase of \$3,542,000 above the budget request, including \$4,000,000 to partially restore the proposed cut to the First Responder Emergency Medical Communications Project (REMCDP)

Integrated Operations

The agreement includes a net decrease of \$16,149,000 below the budget request.

Risk Management Operations

The agreement includes a net decrease of \$7,913,000 below the budget request, including a \$6,078,000 reduction to the Infrastructure Analysis base.

Stakeholder Engagement and Requirements

The agreement includes a net increase of \$14,204,000 above the budget request mostly due to technical realignments.

Mission Support

The agreement includes a net decrease of \$14,584,000 below the budget request, including reductions of \$1,075,000 for Program Evaluation and Evidence – CFO and \$2,165,000 for Security and Threat Management – CSO. The agreement includes \$18,824,000 for Zero Trust Architecture – CIO, a \$2,092,000 decrease from the request, and \$7,800,000 for St. Elizabeth’s - OCOSO, a \$6,198,000 decrease from the request.

Cyber Pay, Hiring, and Retention.—CISA shall complete an analysis of hiring and retention challenges for CISA Cybersecurity roles, including the impact of cyber pay and within 120 days of the date of enactment of this Act, brief the Committees on the results of such analysis including data from exit interviews and on a strategy to address identified challenges. The

briefing shall include the number of employees receiving cyber pay broken out by functional category as outlined in the National Institute of Standards and Technology framework, job series, and CISA Division and organizational unit within Mission Support.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement includes a net decrease of \$96,595,000 below the budget request, including reductions of \$60,300,000 to Continuous Diagnostics and Mitigation; \$21,494,000 to Cyber Analytics Data System; \$8,000,000 to Threat Hunting; and \$6,801,000 to CISA Gateway due to consolidation of certain CISA IT systems.

Cybersecurity

Endpoint Detection and Response (EDR).—Not later than 90 days after the date of enactment of this Act, CISA shall provide a briefing to the Committees on its plans for the full deployment and coverage of threat detection solutions across the FCEB, including EDR solutions, and how CISA plans to provide protection of endpoints such as cloud and mobile devices. The briefing shall include an accounting of the capabilities of each FCEB agency's EDR solutions and shall provide details regarding CISA's contracting strategies for providing EDR solutions to FCEB agencies.

Threat Hunting.—The recommendation includes \$20,000,000 for Cyber Defense Operations, including CyberSentry, a \$5,000,000 decrease from the request. CISA is directed to brief the Committees within 90 days of the date of enactment of this Act on the additional CyberSentry capacity it will achieve in fiscal year 2024.

RESEARCH AND DEVELOPMENT

The agreement includes a net decrease of \$3,138,000 below the budget request, including reductions of \$2,140,000 for the Technology, Development and Deployment Program; \$575,000 for the Strategic Defense Initiative; and \$423,000 for Infrastructure Development and Recovery.

FEDERAL EMERGENCY MANAGEMENT AGENCY

OPERATIONS AND SUPPORT

The agreement provides \$35,431,000 below the request, including the following reductions below the request: \$16,356,000 for Grants Management Modernization; \$13,257,000 for the 2024 pay raise; \$11,263,000 for cloud initiatives; and additional reductions totaling \$11,361,000. The agreement includes the following increases above the request: \$3,750,000 for post-disaster technical assistance for insular areas; \$3,200,000 for administration of community project funding/congressionally directed spending; \$3,000,000 for the National Urban Search and Rescue Response System; \$1,013,000 for the Integrated Public Alert and Warning System; \$1,500,000 for the FEMA operations center; and additional increases totaling \$4,343,000. Additionally, the agreement includes realignments based on technical assistance from FEMA.

Emergency Management Assistance Compact.—FEMA is directed to allocate not less than \$2,250,000 in the Response and Recovery PPA for the Emergency Management Assistance Compact.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement provides \$19,609,000 below the request. Reductions to the request include \$1,250,000 for IT infrastructure modernization at the National Emergency Training Center; \$14,859,000 for Enterprise Data and Analytics Modernization Initiative; and \$3,500,000 for IT acquisition programs.

FEDERAL ASSISTANCE (INCLUDING TRANSFERS OF FUNDS)

The agreement includes a reduction of \$67,338,000 below the request, not including funding transferred from the Office of the Secretary and Executive Management for targeted violence and terrorism prevention grants and the Alternatives to Detention case management pilot program, or funds transferred from U.S. Customs and Border Protection for the Shelter and

Services Program. A comparison of the budget request to the amounts provided by budget activity is included in the table at the end of this explanatory statement.

Community Project Funding and Congressionally Directed Spending.—The agreement provides \$293,757,369 for Community Project Funding (CPF) and Congressionally Directed Spending (CDS) Grants, as specified in the table “Community Project Funding/Congressionally Directed Spending” at the end of this explanatory statement.

Continuing Training Grants.—The agreement includes \$14,400,000 for Continuing Training Grants, including not less than \$2,700,000 to be competitively awarded for FEMA-certified rural and tribal training; \$1,800,000 for FEMA to partner with the Federal Aviation Administration Unmanned Aircraft Center of Excellence to conduct a regional training program for SLTT responders in using UAS for disaster preparedness and response; and \$7,200,000 for activities of the National Cybersecurity Preparedness Consortium.

Grants Reporting.—FEMA is directed to continue the quarterly report on grant awards under the Emergency Food and Shelter, Emergency Food and Shelter–Humanitarian, and Shelter and Services Programs (SSP) from fiscal year 2019 through fiscal year 2024 year-to-date as directed last year. Each report shall include the information and data described in both the second paragraph under “Emergency Food and Shelter Program” in the House report, and the second paragraph under “Shelter and Services Program” under the heading “Federal Emergency Management Agency” in the Senate report. In addition, each report shall include data, for each SSP recipient, on the amount and percentage of funds budgeted and reimbursed for onward destination transportation, service provider to service provider transportation, and hotel/motel services. The quarterly report shall include any previously requested SSP performance measures, in addition to the data points above.

Nonprofit Security Grant Program.—FEMA shall submit a report to the Committees on the Nonprofit Security Grant Program for fiscal years 2021, 2022, and 2023, consistent with the direction under this heading in the House and Senate reports. Within 180 days of the date of enactment of this Act and pursuant to guidance in the House report, FEMA is directed to brief the Committees on its efforts to increase awareness of these grants and technical assistance provided to Historically Black Colleges and Universities, including efforts made to date and future plans.

DISASTER RELIEF FUND

The agreement provides \$20,261,000,000 for the Disaster Relief Fund (DRF). The total amount is appropriated under the budget cap adjustment for major disaster response and recovery activities. No funds are provided for base DRF activities due to a significant carryover balance in the base account.

Maui Wildfires.—FEMA is directed to brief the Committees within 90 days of the date of enactment of this Act on the need for temporary housing on Maui following the August 2023 wildfires. The briefing shall include FEMA’s plans for meeting eligible survivors’ direct housing needs, the relative impact of different direct housing options on the local economy and rental housing market, how different direct housing options will meet the needs of eligible survivors over the expected duration of rebuilding in the Lahaina area, and the cost of different direct housing options over the expected timeframe of recovery.

NATIONAL FLOOD INSURANCE FUND

The agreement includes \$239,983,000 for the National Flood Insurance Fund, consistent with the budget request.

TITLE III—ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFERS OF FUNDS)

Section 301. The agreement continues a provision making “Cybersecurity and Infrastructure Security Agency—Operations and Support” funding available for procuring and providing cybersecurity threat feeds to CISA stakeholders and partners.

Section 302. The agreement continues a provision limiting expenses for administration of grants.

Section 303. The agreement continues a provision specifying timeframes for information on certain grant awards.

Section 304. The agreement continues a provision requiring a five-day advance notification for certain grant awards under “Federal Emergency Management Agency—Federal Assistance”.

Section 305. The agreement continues a provision that addresses the availability of certain grant funds for the installation of communications towers.

Section 306. The agreement continues a provision requiring a report on the expenditures of the DRF.

Section 307. The agreement continues a provision permitting waivers to certain SAFER grant program requirements.

Section 308. The agreement continues a provision providing for the receipt and expenditure of fees collected for the Radiological Emergency Preparedness Program, as authorized by Public Law 105–276.

Section 309. The agreement continues a provision permitting waivers to certain Assistance to Firefighter Grants program requirements.

Section 310. The agreement includes a new provision regarding the transfer of unobligated balances under the National Predisaster Mitigation Fund.

Section 311. The agreement includes a new provision regarding the transfer of unobligated balances under the Flood Hazard Mapping and Risk Analysis Program.

TITLE IV—RESEARCH, DEVELOPMENT, TRAINING, AND SERVICES

UNITED STATES CITIZENSHIP AND IMMIGRATION SERVICES

OPERATIONS AND SUPPORT

The agreement provides \$271,140,000 for operations and support, a net decrease of \$584,054,000 from the request including a reduction of \$2,383,000 for the 2024 pay raise. The agreement includes \$111,085,000 for the E-Verify program and \$160,055,000 for Application Processing including \$91,308,000 for refugee processing, a \$46,060,000 decrease from the request. The agreement includes increases above the request of \$34,374,000 for employment authorization document backlog and \$34,373,000 for affirmative asylum backlog within Application Processing, but does not provide funding for the implementation of the Asylum Processing Rule.

Affirmative Asylum.—Within 60 days of the date of enactment of this Act, and quarterly thereafter, USCIS is directed to brief the Committees on the plan for the affirmative asylum funding and to include demonstrable evidence that it is being used to reduce the processing times.

Application Processing.—For any proposed regulatory action that would impact fee levels, U.S. Citizenship and Immigration Services (USCIS) shall include in the Federal Register a detailed plan to reduce the aggregate median processing time by at least 25 percent for all applications within one year of the date of the Federal Register notice and each year thereafter until median processing times are fewer than six months. USCIS is directed to make available, on a publicly accessible website, an interactive dashboard detailing the number of forms received, processed, approved, denied, and pending by month, along with the average processing time and the number of forms pending for more than six months for all USCIS forms. The dashboard shall be updated monthly by not later than the tenth business day following the end of each month and permit the downloading of the underlying data in a searchable and sortable spreadsheet format. Within 90 days of the date of enactment of this Act, the Committees direct USCIS to report on progress toward reducing immigration application processing times.

Asylum Operations.—USCIS is directed to continue to make available, on a publicly accessible website in a downloadable, searchable, and sortable format, the information required under this heading in the joint explanatory statement accompanying Public Law 117–328. USCIS shall also publicly report the number of individuals referred to immigration proceedings as part of the Asylum Processing Rule. Within 60 days of the date of enactment of this Act, and as part of the quarterly budget and productivity briefings thereafter, USCIS is directed to brief the Committees on the implementation of the Asylum Processing Rule. The brief shall include data on the number of Asylum Officers, the number of Asylum Merits Interviews conducted, outcomes of such interviews, including, but not limited to, the number approved, referred to the Executive Office for Immigration Review, administratively closed, and pending, and the field office location of such interviews.

Backlog Reduction and Reporting.—In lieu of the direction provided under this heading in the House report and “USCIS Backlog and Frontlog Reporting” in the Senate report, USCIS shall provide the Committees a plan not later than 60 days after the date of enactment of this Act to establish a quarterly, public report on all backlogs, frontlogs and pending forms, for all form types. Such reporting shall include, at a minimum, the number of applicants or petitioners in each USCIS backlog, frontlog, or pending status, including beneficiaries, where applicable and be identified by form type. The reporting shall present the data to the public in such a way as to indicate length of time in such status, as defined by USCIS. Additionally, not later than 180 days after the date of enactment of this Act, USCIS shall develop and brief the Committees on a comprehensive Backlog Elimination Plan, along with any associated staffing models to support such plan. USCIS shall also provide the Committees with monthly backlog statistics. In addition to the spend plan concerning the affirmative asylum backlog funds, not later than 180 days after the date of enactment of this Act, USCIS shall submit a report to the Committees detailing the total number of affirmative asylum applications filed in the prior fiscal year; the total number of affirmative asylum applications filed to date, and the total number of affirmative asylum cases adjudicated to final disposition.

Civil Surgeon Access and Cost.—In lieu of direction under this heading in the Senate report, within 60 days of the date of enactment of this Act, USCIS shall provide a report to the Committees examining whether any fees to access or to become a Civil Surgeon can be adjusted to ensure that vulnerable populations can access a Civil Surgeon and to increase the number of

available Civil Surgeons. The report shall also include an analysis of whether minimum professional experience requirements under 8 CFR 232.2 are a hindrance to additional Civil Surgeons.

Cost of Employment-Based Visas.—In lieu of direction under this heading in the Senate report, within 90 days of the date of enactment of this Act, USCIS shall brief the Committees on a comprehensive plan to improve accessibility and affordability for certain applications and petitions, including mitigation efforts that may be taken. Within this plan, USCIS is expected to take into consideration any cost-prohibitive barriers current applicants are facing and provide recommendations for both the family and employment-based system.

Electronic Processing.—The Committees continue the requirement for USCIS to provide a quarterly brief on its electronic processing efforts. Within this brief, USCIS shall also include the current technological challenges facing the agency's completion and implementation of such a system, any challenges to ensure all digitized forms are able to be worked electronically, and the steps and timeline the agency will be using to complete an electronic filing and processing system for all immigration benefits.

Fee Waivers and Application Deadlines.—In lieu of direction provided in the House and Senate reports on fee waivers and replacement certificates, USCIS is directed to brief the Committees on the impact of changes to fee waivers and replacement certificates and provide a budgetary assessment of the requirements proposed in the respective reports.

Prevention of Abuses in the H-2A Program.—In lieu of the Senate report directive to establish a process for beneficiaries of H-2A petitions to receive information on their immigration status, USCIS shall conduct an assessment on the feasibility and impact of the proposed Senate directive, costs associated, and any required dedicated staff, and provide a briefing to the Committees on such assessment not later than 60 days after the date of enactment of this Act.

Refugee Admissions and Processing.—In lieu of direction under this heading in the Senate report, USCIS shall evaluate opportunities to streamline operations and to prevent further delays, including policies regarding the reuse of biometrics, waiving interviews, and aging into biometric collection requirements. Not later than 90 days after the date of enactment of this Act, USCIS shall provide a briefing to the Committees on the results of this evaluation, including the options considered and the estimated impacts.

FEDERAL ASSISTANCE

The agreement provides \$10,000,000 to support the Citizenship and Integration Grant Program. USCIS continues to have the authority to accept private donations to support this program. The Committees direct USCIS to provide an update on its planned use of this authority not later than 30 days after the date of enactment of this Act, to include any efforts undertaken to solicit private donations.

Grant Reporting.—USCIS is directed, on an annual basis, to make available on a publicly accessible website in a downloadable, searchable, and sortable format, an accounting of all grant funding provided by or in coordination with USCIS for at least the previous three fiscal years. At a minimum, the report shall include by fiscal year: the name of the grant, recipient of the grant, grant amount, fiscal year period of availability, purpose of awarded grant, the number of people impacted by the grant, and metrics used to measure success or impact of such grant. USCIS shall publish the first version of such document not later than 120 days after the date of enactment of this Act.

FEDERAL LAW ENFORCEMENT TRAINING CENTERS OPERATIONS AND SUPPORT

The agreement provides \$1,998,000 below the request for the 2024 pay raise.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement provides the request, including an increase of \$6,000,000 for roof repairs and decreases of \$2,000,000 for combined heat and power and \$4,000,000 for electric boilers at the Glynco facilities.

SCIENCE AND TECHNOLOGY DIRECTORATE

OPERATIONS AND SUPPORT

The agreement provides \$2,234,000 below the request for operations and support for the 2024 pay raise. Of the total amount provided for this account, \$206,093,000 is available until September 30, 2025, for Laboratory Facilities and Acquisition and Operations Analysis.

Future Migration Across the Southwest Border.—The Science and Technology Directorate (S&T) shall combine the report requirements under the heading “Future Migration Across the Southwest Border” in the House ~~bill~~ and “Projecting and Planning For Future Flow to the U.S. Southwest Border” in the Senate report and provide the report not later than 90 days after the date of enactment of this Act. *report*

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement provides a decrease below the request of \$17,579,000, including a decrease of \$32,579,000 for Plum Island Closure and Support and \$5,000,000 for Critical Repair/Replacement Requirement. The agreement provides an increase of \$20,000,000 for the Detection Sciences Testing and Applied Research Center.

Plum Island Closure and Support (PICS) Program.—The agreement provides \$1,000,000 to continue the transition, closure, and conveyance of all Plum Island real property and all related personal property to facilitate the transfer of the Plum Island Animal Disease Center (PIADC) mission to the National Bio and Agro-Defense Facility (NBAF). S&T is directed to continue providing semi-annual briefings on the progress of these activities, as specified in the joint explanatory statement accompanying Public Law 116–260. Further, S&T is reminded of the requirement in the report accompanying Public Law 117–328 to brief the Committees, in consultation with the Department of Agriculture, on the full transition scheduled and projected milestones, including any risk factors that may impact timelines and corresponding budget estimates, as well as any issues with the continuation at NBAF of any DHS essential mission activities that were performed by the Department at PIADC, along with steps that the agencies are taking to avoid interruption.

RESEARCH AND DEVELOPMENT

The agreement provides \$125,722,000 below the request.

Research, Development, and Innovation

The agreement provides \$125,722,000 below the request. Within 60 days of the date of enactment of this Act, S&T shall provide a spend plan for Research and Development.

Binational Industrial Research and Development Homeland Security Program.—S&T is encouraged to continue supporting the BIRD HLS program, which allows S&T to work with Israeli partners to develop innovative technology solutions for homeland security needs.

Detection Canine.—With the funds provided, S&T is encouraged to continue supporting the Detection Canine Program and the sustained, large-scale, comprehensive government and academic effort to advance innovation, technology, and education in detection canine sciences, as described under this heading in the Senate report.

Maritime Safety and Security.—With the funds provided, S&T is encouraged to continue supporting the maritime port resiliency and security research testbed to support the design and development of tactics, techniques, and procedures for effective threat response to critical maritime infrastructure, as described under this heading in the Senate report.

U.S.-Israel Cybersecurity Cooperation Enhancement Program.—S&T is encouraged to continue supporting the U.S.-Israel Cybersecurity Cooperation enhancement program, as authorized by section 1551 of the National Defense Authorization Act for Fiscal Year 2022, to support cybersecurity research and development and demonstration and commercialization of cybersecurity technology.

University Programs

The agreement provides the requested level for University Programs.

COUNTERING WEAPONS OF MASS DESTRUCTION OFFICE

OPERATIONS AND SUPPORT

The agreement provides \$163,280,000 for Operations and Support, a decrease of \$1,035,000 below the request for the 2024 pay raise.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement provides the requested level of \$42,338,000 for Procurement, Construction, and Improvements.

RESEARCH AND DEVELOPMENT

The agreement provides the requested level of \$60,938,000 for Research and Development.

Within 90 days of the date of enactment of this Act and quarterly thereafter, CWMD shall brief the Committees on innovative, threat-based approaches to address the capability gaps of the current BioWatch and biosurveillance infrastructure detailed in the budget request. Such approaches shall include evaluations of networked biological detection and presumptive identification equipment and assessments of procurement options of currently-available technologies that increase the detection of bio-agents and reduce the time-to-respond inadequacy.

FEDERAL ASSISTANCE

The agreement provides \$142,885,000 for Federal Assistance, \$17,585,000 below the request for proposed enhancements to the antiquated BioWatch infrastructure and program.

TITLE IV—ADMINISTRATIVE PROVISIONS

Section 401. The agreement continues a provision allowing USCIS to acquire, operate, equip, and dispose of up to five vehicles under certain scenarios.

Section 402. The agreement continues a provision limiting the use of A-76 competitions by USCIS.

Section 403. The agreement continues a provision related to the collection and use of biometrics.

Section 404. The agreement continues a provision authorizing the Director of FLETC to distribute funds for expenses incurred in training accreditation.

Section 405. The agreement continues a provision directing the FLETC Accreditation Board to lead the Federal law enforcement training accreditation process to measure and assess Federal law enforcement training programs, facilities, and instructors.

Section 406. The agreement continues a provision allowing the acceptance of transfers from government agencies into “Federal Law Enforcement Training Centers—Procurement, Construction, and Improvements”.

Section 407. The agreement continues a provision classifying FLETC instructor staff as inherently governmental for certain considerations.

TITLE V—GENERAL PROVISIONS

(INCLUDING TRANSFERS AND RESCISSIONS OF FUNDS)

Section 501. The agreement continues a provision directing that no part of any appropriation shall remain available for obligation beyond the current year unless expressly provided.

Section 502. The agreement continues a provision providing authority to merge unexpended balances of prior appropriations with new appropriation accounts, to be used for the same purpose, subject to reprogramming guidelines.

Section 503. The agreement continues and modifies a provision related to reprogramming limitations and transfer authority.

The Department must notify the Committees on Appropriations at least 30 days in advance of each reprogramming of funds that would: (1) reduce programs, projects, and activities, or personnel, by ten percent or more; or (2) increase a program, project, or activity by more than \$5,000,000 or ten percent, whichever is less.

The term “program, project, and activity” (PPA) is defined as each functional category listed under an account heading in the funding table at the back of this explanatory statement, along

with each funding amount designated for a particular purpose within the statement narrative, exclusive of simple references to increases or reductions below the budget request. Funding for each PPA should not be used for the purposes of any other PPA. Within 30 days of the date of enactment of this Act, the Department shall submit to the Committees a table delineating PPAs subject to section 503 notification requirements.

For purposes of reprogramming notifications, the creation of a new program, project, or activity is defined as any significant new activity that has not been explicitly justified to the Congress in budget justification material and for which funds have not been appropriated by the Congress.

Limited transfer authority is provided to give the Department flexibility in responding to emerging requirements and significant changes in circumstances, but is not intended to facilitate the implementation of new programs, projects, or activities that were not proposed in a formal budget submission. Transfers may not reduce accounts by more than five percent or augment appropriations by more than ten percent. The Department must notify the Committees on Appropriations not fewer than 30 days in advance of any transfer.

To avoid violations of the Anti-Deficiency Act, the Secretary shall ensure that any transfer of funds is carried out in compliance with the limitations and requirements of section 503(c). In particular, the Secretary should ensure that any such transfers adhere to the opinion of the Comptroller General's decision in *the Matter of: John D. Webster, Director, Financial Services, Library of Congress, dated November 7, 1997*, with regard to the definition of an appropriation subject to transfer limitations.

Notifications should provide complete explanations of proposed funding reallocations, including detailed justifications for increases and offsets; any specific impact the proposed changes are expected to have on future-year appropriations requirements; a table showing the proposed revisions to funding and full-time equivalents (FTE)—at the account and PPA levels—for the current fiscal year; and any expected funding and FTE impacts during the budget year.

The Department shall manage its PPAs within the levels appropriated and should only submit reprogramming or transfer notifications in cases of unforeseeable and compelling circumstances that could not have been predicted when formulating the budget request for the current fiscal year. When the Department becomes aware of an emerging requirement after the President's budget has been submitted to Congress but prior to the enactment of a full-year funding Act for

the budget year, it is incumbent on the Office of the Chief Financial Officer to timely notify the Committees. When the Department submits a reprogramming or transfer notification and does not receive identical responses from the House and Senate Committees, it is expected to work with the Committees to reconcile the differences before proceeding.

Section 504. The agreement continues a provision, by reference, prohibiting funds appropriated or otherwise made available to the Department to make payment to the Working Capital Fund (WCF), except for activities and amounts allowed in the President's fiscal year 2023 budget request.

4

Section 505. The agreement continues a provision providing that not to exceed 50 percent of unobligated balances from prior-year appropriations for each Operations and Support appropriation shall remain available through fiscal year 2024, subject to section 503 reprogramming requirements.

5

Section 506. The agreement continues a provision that deems intelligence activities to be specifically authorized during fiscal year 2024 until the enactment of an Act authorizing intelligence activities for fiscal year 2024. When such an authorization is enacted after the enactment of this Act, amounts appropriated for “Intelligence, Analysis, and Situational Awareness—Operations and Support” in excess of the authorized amounts shall be transferred to “Management Directorate—Operations and Support”.

Section 507. The agreement continues and modifies a provision requiring notification to the Committees at least three days before DHS executes or announces grant allocations or grant awards totaling \$1,000,000 or more; an award or contract, other transaction agreement, or task order on a multiple award agreement, or to issue a letter of intent of greater than \$4,000,000; task or delivery orders greater than \$10,000,000 from DHS multi-year funds; or sole-source grant awards. Notifications shall include a description of the projects or activities to be funded and the location, including city, county, and state.

Section 508. The agreement continues a provision prohibiting all agencies from purchasing, constructing, or leasing additional facilities for Federal law enforcement training without advance notification to the Committees.

Section 509. The agreement continues a provision prohibiting the use of funds for any construction, repair, alteration, or acquisition project for which a prospectus, if required under chapter 33 of title 40, United States Code, has not been approved.

Section 510. The agreement continues a provision that includes and consolidates by reference prior-year statutory provisions related to sensitive security information and the use of funds in conformance with section 303 of the Energy Policy Act of 1992.

Section 511. The agreement continues a provision prohibiting the use of funds in contravention of the Buy American Act.

Section 512. The agreement continues a provision regarding the oath of allegiance required by section 337 of the Immigration and Nationality Act.

Section 513. The agreement continues a provision that precludes DHS from using funds in this Act to use reorganization authority. This prohibition is not intended to prevent the Department from carrying out routine or small reallocations of personnel or functions within components, subject to section 503 of this Act. This section prevents large-scale reorganization of the Department, which should be acted on legislatively by the relevant congressional committees of jurisdiction. Any DHS proposal to reorganize components that is included as part of a budget request will be considered by the Committees.

Section 514. The agreement continues a provision prohibiting funds for planning, testing, piloting, or developing a national identification card.

Section 515. The agreement continues a provision directing that any official required by this Act to report or certify to the Committees on Appropriations may not delegate such authority unless expressly authorized to do so in this Act.

Section 516. The agreement continues a provision prohibiting funds in this Act to be used for first-class travel.

Section 517. The agreement continues a provision prohibiting the use of funds to employ illegal workers as described in section 274A(h)(3) of the Immigration and Nationality Act.

Section 518. The agreement continues a provision prohibiting funds appropriated or otherwise made available by this Act to pay for award or incentive fees for contractors with below satisfactory performance or performance that fails to meet the basic requirements of the contract.

Section 519. The agreement continues a provision requiring DHS computer systems to block electronic access to pornography, except for law enforcement purposes.

Section 520. The agreement continues a provision regarding the transfer of firearms by Federal law enforcement personnel.

Section 521. The agreement continues a provision regarding funding restrictions and reporting requirements related to conferences occurring outside of the United States.

Section 522. The agreement continues a provision prohibiting funds to reimburse any Federal department or agency for its participation in a National Special Security Event.

Section 523. The agreement continues a provision requiring a notification, including justification materials, prior to implementing any structural pay reform or instituting a new position classification that affects more than 100 full-time positions or costs more than \$5,000,000.

Section 524. The agreement continues a provision directing the Department to post on a public website reports required by the Committees on Appropriations unless public posting compromises homeland or national security or contains proprietary information.

Section 525. The agreement continues a provision authorizing minor procurement, construction, and improvements under "Operations and Support" appropriations, as specified.

Section 526. The agreement continues by reference a provision authorizing DHS to use discretionary appropriations for the primary and secondary schooling of eligible dependents of DHS personnel stationed in areas of U.S. territories that meet certain criteria.

Section 527. The agreement continues a provision regarding access to detention facilities by members of Congress or their designated staff.

Section 528. The agreement continues a provision prohibiting the use of funds to use restraints on pregnant detainees in DHS custody, except in certain circumstances.

Section 529. The agreement continues a provision prohibiting the use of funds for the destruction of records related to detainees in custody.

Section 530. The agreement continues a provision prohibiting funds for a Principal Federal Official during a declared disaster or emergency under the Stafford Act, with certain exceptions.

Section 531. The agreement continues a provision requiring the Under Secretary for Management to submit a component-level report on unfunded priorities classified as budget function 050.

Section 532. The agreement continues a provision requiring notifications when the President designates a former or retired Federal official or employee for protection and reporting regarding the costs of such protection.

Section 533. The agreement continues a provision requiring notifications and reporting on DHS submissions of proposals to the Technology Modernization Fund.

Section 534. The agreement continues a provision requiring the identification of discretionary offsets when fee increase proposals to support current activities assume the enactment of such proposals prior to the beginning of the budget year.

Section 535. The agreement continues a provision related to the Arms Trade Treaty.

Section 536. The agreement continues a provision prohibiting the use of funds related to certain entities identified under section 1260H of the William M. (Mac) Thornberry National Defense Authorization Act for Fiscal Year 2021.

Section 537. The agreement continues a provision prohibiting the use of funds for the transfer or release of individuals detained at United States Naval Station, Guantanamo Bay, Cuba into or within the United States.

Section 538. The agreement continues and modifies a provision directing the Secretary of Homeland Security to develop, use, and share estimates of arrivals of individuals at the southwest border.

Section 539. The agreement includes a new provision that clarifies that balances from the DHS Nonrecurring Expenses Fund may not be apportioned or allotted before a full-year appropriations for the Department of Homeland Security has been enacted.

Section 540. The agreement includes a new provision that requires the Secretary of Homeland Security to conduct alternatives and cost-benefit analysis prior to requesting assistance from the Department of Defense.

Section 541. The agreement includes a new provision allowing the use of funds provided by the bill for Emergency Backup Care.

Section 542. The agreement includes a new provision providing DHS the ability to transfer funds throughout the Department into ICE to support Blue Campaign.

Section 543. The agreement continues and modifies a provision rescinding unobligated balances from specified sources.

Section 544. The agreement continues and modifies a provision rescinding unobligated balances pursuant to section 505.

Section 545. The agreement includes a new provision rescinding unobligated balances from the DHS Nonrecurring Expenses Fund.

Section 546. The agreement includes a new provision rescinding unobligated balances from various sources.

Section 547. The agreement includes a new provision rescinding unobligated balances from the Department of Education.

Section 548. The agreement includes a technical correction to the Consolidated Appropriations Act of 2024.

Section 549. The agreement includes a technical correction to the Consolidated Appropriations Act of 2024.

Section 550. The agreement includes a technical correction to the Consolidated Appropriations Act of 2024.

Section 551. The agreement includes a technical correction to the Consolidated Appropriations Act of 2024.

DISCLOSURE OF EARMARKS AND CONGRESSIONALLY DIRECTED SPENDING
ITEMS

Following is a list of congressional earmarks and congressionally directed spending items (as defined in clause 9 of rule XXI of the Rules of the House of Representatives and rule XLIV of the Standing Rules of the Senate, respectively) included in the bill or this explanatory statement, along with the name of each House Member, Senator, Delegate, or Resident Commissioner who submitted a request to the Committee of jurisdiction for each item so identified. For each item, a Member is required to provide a certification that neither the Member nor the Member's immediate family has a financial interest, and each Senator is required to provide a certification that neither the Senator nor the Senator's immediate family has a pecuniary interest in such congressionally directed spending item. Neither the bill nor the explanatory statement contains any limited tax benefits or limited tariff benefits as defined in the applicable House and Senate rules.

Homeland Security

[Community Project Funding / Congressionally Directed Spending]

[INSERT DISCLOSURE AND TABLE]

9
GPO:
Insert File for
59A-59S

GPO: scan
do not set
59T-59BN

HOMELAND SECURITY

[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Recipient	State	Amount	Requestor(s)		Origination
						House	Senate	
FEMA	Federal Assistance—EOC	Alabama State Emergency Operations Center	Alabama Emergency Management Agency	AL	\$750,000	Rogers (AL)		H
FEMA	Federal Assistance—EOC	Anderson County Emergency Operations Center	Anderson County Government	TN	2,942,940	Fleischmann		H
FEMA	Federal Assistance—EOC	Atlantic City Airport Fire Department Emergency Operations Center	Atlantic City International Airport Fire Department	NJ	225,000	Van Drew		H
FEMA	Federal Assistance—EOC	Bernalillo County Emergency Operations Center	Bernalillo County	NM	750,000		Heinrich	S
FEMA	Federal Assistance—EOC	Toma Resilience Campus	Blue Lake Rancheria	CA	637,195	Huffman		H
FEMA	Federal Assistance—EOC	Western Illinois Emergency Operations Center	Board of Trustees of Western Illinois University	IL	1,550,000		Duckworth	S
FEMA	Federal Assistance—PDM	Bay Head Flood Mitigation Project	Borough of Bay Head	NJ	815,250	Smith (NJ)		H
FEMA	Federal Assistance—PDM	Bridgeville Commercial Street Culvert Replacement	Borough of Bridgeville	PA	750,000		Casey, Fetterman	S
FEMA	Federal Assistance—EOC	Caldwell Emergency Operations Center Expansion	Borough of Caldwell	NJ	203,588	Payne		H
FEMA	Federal Assistance—EOC	Carteret OEM Building Renovation and Expansion Project	Borough of Carteret	NJ	637,195	Pallone	Booker, Menendez	H
FEMA	Federal Assistance—PDM	Boynton Harbor Marina Seawall Replacement	Boynton Beach Community Redevelopment Agency	FL	1,383,069	Frankel (FL)		H

59A

HOMELAND SECURITY—Continued
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Recipient	State	Amount	Requestor(s)		Origination
						House	Senate	
FEMA	Federal Assistance—EOC	CORE3 ECC Project	Central Oregon Intergovernmental Council	OR	1,000,000		Merkley, Wyden	S
FEMA	Federal Assistance—PDM	Chocolay River Flood Mitigation Feasibility Study	Charter Township of Chocolay	MI	112,000		Peters	S
FEMA	Federal Assistance—PDM	East China Belle River Pump Station Flood Mitigation	Charter Township of East China	MI	294,000		Peters, Stabenow	S
FEMA	Federal Assistance—PDM	Watershed Lane Culvert Replacement Project	Chelmsford Water District	MA	1,275,000		Markey, Warren	S
FEMA	Federal Assistance—PDM	City of Agoura Hills Civic Center Microgrid Project	City of Agoura Hills	CA	1,383,068	Brownley		H
FEMA	Federal Assistance—EOC	City of Anaheim Emergency Operations Center Relocation	City of Anaheim	CA	1,500,000	Kim (CA)	Feinstein, Padilla	H
FEMA	Federal Assistance—PDM	Annapolis City Dock Resilience Project	City of Annapolis	MD	1,383,069	Sarbanes	Cardin, Van Hollen	H
FEMA	Federal Assistance—PDM	Jonas and Anne Catharine Green Park Coastal Restoration Project	City of Annapolis	MD	450,000	Sarbanes	Cardin, Van Hollen	H
FEMA	Federal Assistance—PDM	City of Aztec—Flood Mitigation	City of Aztec	NM	300,000		Heinrich, Luján	S
FEMA	Federal Assistance—EOC	Baytown Emergency Operations Center	City of Baytown	TX	2,250,000	Babin		H

598

59C

FEMA	Federal Assistance—PDM	Climate Resilience & Equity in Downtown Boston for a Resilient Christopher Columbus Park & Long Wharf	City of Boston	MA	1,150,000		Markey, Warren	S
FEMA	Federal Assistance—EOC	City of Calimesa Emergency Operations Center	City of Calimesa	CA	1,000,000	Calvert	Padilla	H
FEMA	Federal Assistance—PDM	Cambridge Community Center Resilience Hub	City of Cambridge	MA	1,000,000	Pressley	Markey, Warren	H
FEMA	Federal Assistance—PDM	Capitola Cliff Drive Infrastructure	City of Capitola	CA	450,000	Panetta		H
FEMA	Federal Assistance—EOC	City of Chaska Emergency Operations Center	City of Chaska	MN	1,575,000		Klobuchar, Smith	S
FEMA	Federal Assistance—PDM	Mill Creek Resilience Project	City of Chelsea	MA	1,000,000	Pressley	Markey, Warren	H/S
FEMA	Federal Assistance—EOC	City of Chico Emergency Operations Center Upgrades	City of Chico	CA	300,000	LaMalfa		H
FEMA	Federal Assistance—EOC	Clifton Emergency Operations Center	City of Clifton	NJ	637,195	Pascrell	Booker	H
FEMA	Federal Assistance—PDM	Re-Establishment of Crystal Creek	City of Crystal Lake	IL	1,383,069	Schakowsky, Foster	Duckworth	H
FEMA	Federal Assistance—PDM	Dallas Resilience Hub—Kiest Recreation Center	City of Dallas	TX	1,383,069	Veasey		H
FEMA	Federal Assistance—EOC	City of Dania Beach Emergency Operations Center	City of Dania Beach	FL	637,195	Wasserman Schultz		H
FEMA	Federal Assistance—PDM	City of Daphne Main Street Utility Relocation Project	City of Daphne	AL	5,000,000		Britt	S
FEMA	Federal Assistance—EOC	City of Defiance Fire and Rescue Division, Public Safety and Emergency Operations Complex	City of Defiance	OH	637,195	Kaptur		H

HOMELAND SECURITY—Continued
[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Recipient	State	Amount	Requestor(s)		Origination
						House	Senate	
FEMA	Federal Assistance—PDM	Demopolis Storm Shelter	City of Demopolis	AL	2,700,000	Sewell	Tuberville	H/S
FEMA	Federal Assistance—PDM	Dubuque Flood Mitigation Gates and Pumps	City of Dubuque	IA	8,000,000	Hinson		H
FEMA	Federal Assistance—EOC	El Segundo Emergency Operations Center Project	City of El Segundo	CA	322,500	Lieu		H
FEMA	Federal Assistance—PDM	Island End River Flood Resilience Project	City of Everett	MA	123,413	Pressley		H
FEMA	Federal Assistance—PDM	Foster City Lagoon Pump Station Seismic Rehabilitation and Capacity Enhancement	City of Foster City	CA	1,383,069	Mullin		H
FEMA	Federal Assistance—EOC	Fredericksburg Emergency Operations Center Security and Equipment	City of Fredericksburg	VA	637,195	Spanberger		H
FEMA	Federal Assistance—PDM	Wildfire Fuel Reduction and Hazardous Brush Abatement	City of Glendale Fire Department	CA	75,000	Schiff		H
FEMA	Federal Assistance—PDM	City of Glenn Heights Emergency Warning System Replacement Project	City of Glenn Heights	TX	510,000	Crockett		H
FEMA	Federal Assistance—PDM	Bachman Farms Park/Flood Attenuation Facility	City of Golden	CO	1,383,069	Pettersen	Bennet, Hickenlooper	H
FEMA	Federal Assistance—PDM	Resilient Hampton Property Acquisition in Flood Prone Areas	City of Hampton Office of Emergency Management	VA	1,383,069	Scott, Robert		H

59D

59E

FEMA	Federal Assistance—PDM	Joint Base Langley-Eustis—Langley Access Protection Project	City of Hampton, VA	VA	2,000,000		Kaine, Warner	S
FEMA	Federal Assistance—PDM	5th and 7th Streets Storm Sewer Drainage Improvements	City of Harlingen	TX	1,383,069	Gonzalez, Vicente		H
FEMA	Federal Assistance—PDM	City of Hartford for North Main Street Corridor Drainage System	City of Hartford	CT	4,500,000		Blumenthal, Murphy	S
FEMA	Federal Assistance—PDM	Heber Springs Stormwater Improvements	City of Heber Springs	AR	4,700,000		Boozman	S
FEMA	Federal Assistance—PDM	City of Hidden Hills Utility Undergrounding Project	City of Hidden Hills	CA	1,383,069	Sherman		H
FEMA	Federal Assistance—PDM	Bellepoint Park Stormwater Drain Replacement	City of Hinton	WV	480,000		Capito, Manchin	S
FEMA	Federal Assistance—PDM	Kingwood Diversion Channel—Walnut Lane Bridge Project	City of Houston	TX	4,000,000	Crenshaw		H
FEMA	Federal Assistance—PDM	City of Indianapolis Mars Hill Flood Control Improvement District	City of Indianapolis	IN	1,383,069	Carson		H
FEMA	Federal Assistance—EOC	Emergency Operations Center Upgrades	City of La Verne	CA	169,000	Napolitano	Feinstein, Padilla	H
FEMA	Federal Assistance—EOC	City of Manchester Emergency Operations Center Security and ADA Compliant Access	City of Manchester Fire Department	NH	1,455,000		Shaheen	S
FEMA	Federal Assistance—PDM	City of Maricopa Desert Sunrise High School Box Culvert Project	City of Maricopa	AZ	1,383,069	Gallego	Kelly, Sinema	H
FEMA	Federal Assistance—PDM	Lebanon and Sylvan Street Stormwater Management System	City of Melrose	MA	1,000,000	Clark (MA)	Markey, Warren	H
FEMA	Federal Assistance—PDM	New Ulm 18th South Street Storm Sewer Lift Station	City of New Ulm	MN	1,125,000		Klobuchar, Smith	S

HOMELAND SECURITY—Continued
[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Recipient	State	Amount	Requestor(s)		Origination
						House	Senate	
FEMA	Federal Assistance—PDM	Financial District-Seaport Flood Mitigation Project	City of New York	NY	1,999,348	Goldman (NY)		H
FEMA	Federal Assistance—PDM	North Little Rock East Bethany Road Drainage Improvements	City of North Little Rock	AR	3,300,000		Boozman	S
FEMA	Federal Assistance—PDM	North Little Rock Magnolia and Olive Street Drainage Improvements	City of North Little Rock	AR	4,700,000		Boozman	S
FEMA	Federal Assistance—PDM	Hefner Water Treatment Plant Emergency Power Generation Project	City of Oklahoma City	OK	10,000,000	Bice	Mullin	H/S
FEMA	Federal Assistance—EOC	Orange Centralized Emergency Service Center	City of Orange Township	NJ	1,312,000	Payne	Booker, Menendez	H/S
FEMA	Federal Assistance—EOC	Emergency Operations Center Improvement Project	City of Palmdale	CA	1,312,500	Garcia, Mike	Padilla	H
FEMA	Federal Assistance—PDM	McDonald Brook Channel and Benson Avenue Realignment Flood Control Project	City of Passaic	NJ	380,000		Booker, Menendez	S
FEMA	Federal Assistance—PDM	The Arc of the Blackstone Valley Generator	City of Pawtucket	RI	112,000		Reed	S
FEMA	Federal Assistance—PDM	Payson City Pre-Disaster Mitigation Project	City of Payson	UT	1,500,000	Owens		H
FEMA	Federal Assistance—EOC	City of Petaluma Emergency Operations Center	City of Petaluma	CA	637,195	Huffman		H

59F

596

FEMA	Federal Assistance—PDM	Increasing Flood Resilience in Eastwick, Philadelphia	City of Philadelphia	PA	1,383,069	Scanlon		H
FEMA	Federal Assistance—PDM	Sea Wall along Manet Ave in Houghs Neck	City of Quincy	MA	450,000	Lynch		H
FEMA	Federal Assistance—PDM	Ravenna Stormwater Improvements	City of Ravenna	KY	2,160,391	Barr		H
FEMA	Federal Assistance—PDM	City of Reno—Swan Lake Irrigation Pipeline	City of Reno	NV	2,869,000		Cortez Masto, Rosen	S
FEMA	Federal Assistance—PDM	Purple Creek Flood Mitigation and Restoration	City of Ridgeland	MS	4,000,000	Guest	Hyde-Smith, Wicker	H/S
FEMA	Federal Assistance—PDM	Concepcion Creek—Phase 1	City of San Antonio	TX	1,383,069	Castro (TX)		H
FEMA	Federal Assistance—EOC	City of San Gabriel Emergency Operations Center	City of San Gabriel Fire Department	CA	225,000	Chu		H
FEMA	Federal Assistance—EOC	City of Scranton Emergency Operations and Training Center	City of Scranton	PA	637,195	Cartwright		H
FEMA	Federal Assistance—EOC	City of South Gate Emergency Operations Center	City of South Gate	CA	1,226,000		Feinstein, Padilla	S
FEMA	Federal Assistance—PDM	Sewer Separation of the St. Clair Shores Martin Drain District	City of St. Clair Shores	MI	1,755,303	James		H
FEMA	Federal Assistance—PDM	St. Petersburg Storm Drainage Improvement	City of St. Petersburg	FL	1,383,069	Castor (FL)		H
FEMA	Federal Assistance—PDM	City of Thousand Oaks Water Pumps Microgrid Project	City of Thousand Oaks	CA	1,383,068	Brownley	Padilla	H
FEMA	Federal Assistance—EOC	Joint Emergency Operations Center/ Fire Station Seven	City of Utica	NY	1,200,000		Gillibrand, Schumer	S
FEMA	Federal Assistance—EOC	Virginia Beach Joint Operations Center	City of Virginia Beach	VA	3,000,000	Kiggans (VA)	Kaine, Warner	H

HOMELAND SECURITY—Continued
[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Recipient	State	Amount	Requestor(s)		Origination
						House	Senate	
FEMA	Federal Assistance—PDM	Iredale Tidegate and Culvert Project—City of Warrenton	City of Warrenton	OR	1,087,000		Merkley, Wyden	S
FEMA	Federal Assistance—EOC	Westland Emergency Operations Center	City of Westland	MI	98,000		Peters	S
FEMA	Federal Assistance—PDM	Williamsport Levee Flood Control Project	City of Williamsport	PA	3,500,000	Meuser	Fetterman	H
FEMA	Federal Assistance—EOC	Emergency Operations Center	City University of New York	NY	1,000,000		Gillibrand, Schumer	S
FEMA	Federal Assistance—EOC	Clackamas 911 EOC Safety and Service Enhancements	Clackamas County	OR	750,000	Chavez-DeRemer	Merkley	H
FEMA	Federal Assistance—PDM	Rural Fire Station Emergency Generators	Clark County	NV	588,572	Lee (NV)	Cortez Masto	H
FEMA	Federal Assistance—EOC	Clayton County Emergency Operations Center	Clayton County Board of Commissioners	GA	300,000		Ossoff	S
FEMA	Federal Assistance—EOC	Coconino County Emergency Operations Center	Coconino County Emergency Management	AZ	637,000		Sinema	S
FEMA	Federal Assistance—EOC	Colleton County Emergency Operations Center Construction	Colleton County	SC	637,195	Clyburn	Graham	H
FEMA	Federal Assistance—EOC	Emergency Operations Center and 911 Communication Center Project	County of Berrien	MI	3,000,000	Walberg	Peters	H

594

591

FEMA	Federal Assistance—EOC	Burlington County Emergency Operations Center	County of Burlington	NJ	637,195	Kim (NJ)	Booker, Menendez	H
FEMA	Federal Assistance—PDM	Franklin County Emergency Shelter Generator	County of Franklin	VA	705,000		Kaine, Warner	S
FEMA	Federal Assistance—PDM	Napa's Lake Hennessey & Deer Park Fuel Reduction and Community Infrastructure Protection	County of Napa	CA	1,383,069	Thompson (CA)	Feinstein	H
FEMA	Federal Assistance—PDM	Critical Infrastructure Wildfire Vulnerability Assessment	County of San Diego	CA	1,275,000	Peters	Feinstein	H
FEMA	Federal Assistance—PDM	Countywide Back-up Generators and Pumps	County of San Joaquin	CA	1,383,069	Harder		H
FEMA	Federal Assistance—PDM	Arroyo Grande Creek Levees	County of San Luis Obispo	CA	1,200,000		Feinstein, Padilla	S
FEMA	Federal Assistance—EOC	Solano County Emergency Operations and Emergency Communications Centers	County of Solano	CA	637,195	Garamendi		H
FEMA	Federal Assistance—PDM	Mill Park Elementary School Seismic Rehabilitation Project, Portland, OR	David Douglas School District 40	OR	1,383,069	Blumenauer		H
FEMA	Federal Assistance—EOC	DeSoto County Emergency Operations Center	DeSoto County Mississippi	MS	3,000,000	Kelly (MS)		H
FEMA	Federal Assistance—PDM	2nd Street Bioretention Flood Mitigation Project	District Homeland Security and Emergency Management Agency	DC	1,383,069	Norton		H
FEMA	Federal Assistance—EOC	Durham County Emergency Operations Center	Durham County Office of Emergency Services Emergency Management Division	NC	637,195	Foushee		H
FEMA	Federal Assistance—PDM	South Flannery Road Bridge & Channel Improvements	East Baton Rouge Parish Mayor's Office of Homeland Security and Emergency Preparedness	LA	3,520,950	Graves (LA)		H

HOMELAND SECURITY—Continued
[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Recipient	State	Amount	Requestor(s)		Origination
						House	Senate	
FEMA	Federal Assistance—PDM	Wildfire Mitigation and Safe, Resilient Forests and Communities	East Bay Regional Park District	CA	1,383,069	Swalwell		H
FEMA	Federal Assistance—PDM	Replacing Aging Emergency Generator and Adding Solar Capacity	El Paso County	TX	1,383,069	Escobar		H
FEMA	Federal Assistance—EOC	Franklin County Emergency Operations Center	Franklin County Board of County Commissioners	FL	1,500,000	Dunn		H
FEMA	Federal Assistance—PDM	Frederick County Microgrid Project	Frederick County	MD	1,275,000		Cardin, Van Hollen	S
FEMA	Federal Assistance—EOC	Upgrade to Emergency Operations Centers—Clayton and West Deptford	Gloucester County	NJ	225,000		Menendez	S
FEMA	Federal Assistance—EOC	Hall County/Grand Island P25 Radio Towers/Consoles	Grand Island-Hall County Emergency Management Department	NE	2,250,000	Smith (NE)		H
FEMA	Federal Assistance—EOC	Greene County Emergency Operations Center 911 Annex	Greene County Board of Supervisors	MS	750,000	Ezell	Hyde-Smith, Wicker	H/S
FEMA	Federal Assistance—EOC	Haines Emergency Operations Center	Haines Borough	AK	1,000,000		Murkowski	S
FEMA	Federal Assistance—EOC	Emergency Operations Center project	Hamilton County	OH	1,000,000		Brown	S
FEMA	Federal Assistance—PDM	P118-08-00 Conveyance and Detention Improvements	Harris County Flood Control District	TX	1,383,069	Jackson Lee		H
FEMA	Federal Assistance—PDM	Backup Generator for Pali Momi Medical Center	Hawai'i Emergency Management Agency	HI	1,383,069	Case	Schatz	H

595

59K

FEMA	Federal Assistance—EOC	Hillsborough County Emergency Operations Center Improvements	Hillsborough County	FL	1,500,000	Lee (FL)		H
FEMA	Federal Assistance—EOC	Hinsdale County Emergency Operations Center	Hinsdale County	CO	2,000,000		Bennet, Hickenlooper	S
FEMA	Federal Assistance—EOC	Honolulu Police—Emergency Preparations	Honolulu Police Department	HI	1,550,000		Schatz	S
FEMA	Federal Assistance—PDM	Lake St. Clair Metropark Electrical Grid	Huron-Clinton Metropolitan Authority	MI	1,420,000		Peters	S
FEMA	Federal Assistance—PDM	Mackay Dam Rehabilitation	Idaho Office of Emergency Management	ID	7,082,856	Simpson		H
FEMA	Federal Assistance—PDM	West End Recharge Basin	Incorporated Village of Floral Park	NY	4,050,000	D'Esposito		H
FEMA	Federal Assistance—EOC	Village of Freeport Emergency Operations Center	Incorporated Village of Freeport	NY	1,350,000	D'Esposito		H
FEMA	Federal Assistance—EOC	Johnson County Emergency Operations Center Update	Johnson County	KS	1,000,000	Dauids (KS)	Moran	H/S
FEMA	Federal Assistance—PDM	Seward Bear Creek Service Area Flood Mitigation Projects	Kenai Peninsula Borough	AK	655,000		Murkowski	S
FEMA	Federal Assistance—PDM	Lackawanna County Dam No. 5 and Spillway Rehabilitation Project	Lackawanna County	PA	1,383,069	Cartwright		H
FEMA	Federal Assistance—EOC	Livingston County—Emergency Operations Center Resilient Microgrid	Livingston County	NY	250,000		Gillibrand, Schumer	S
FEMA	Federal Assistance—PDM	Jemez Mountain Fire Mitigation	Los Alamos County	NM	450,000		Heinrich, Luján	S
FEMA	Federal Assistance—EOC	Maricopa County: New Emergency Operations Center Technology Installation	Maricopa County Department of Emergency Management	AZ	1,507,000		Kelly, Sinema	S

HOMELAND SECURITY—Continued
[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Recipient	State	Amount	Requestor(s)		Origination
						House	Senate	
FEMA	Federal Assistance—PDM	Flooding Control in Anacostia River Watershed for Environmental Justice	Maryland Department of Emergency Management	MD	1,383,069	Ivey	Cardin	H
FEMA	Federal Assistance—PDM	City of Rockville Potomac Woods Storm Drain Improvements	Maryland Department of Emergency Management	MD	900,000	Raskin	Cardin	H
FEMA	Federal Assistance—EOC	City of Rockville Emergency Operations Center	Maryland Department of Emergency Management	MD	592,500	Raskin	Cardin, Van Hollen	H
FEMA	Federal Assistance—PDM	Scituate Harbor Seawall	Massachusetts Emergency Management Agency	MA	5,500,000		Markey, Warren	S
FEMA	Federal Assistance—PDM	Flood Mitigation for Acquisition of High Hazard Areas	Matanuska-Susitna Borough	AK	2,500,000		Murkowski	S
FEMA	Federal Assistance—PDM	Powerline Conversion	Menominee Indian Tribe of Wisconsin	WI	845,000		Baldwin	S
FEMA	Federal Assistance—PDM	Metropolitan Water Reclamation District Farmers-Prairie Creek Project	Metropolitan Water Reclamation District	IL	1,383,069	Quigley		H
FEMA	Federal Assistance—EOC	Renovation of Michigan State University's Emergency Operations Center	Michigan State University	MI	750,000	Slotkin	Peters, Stabenow	H/S
FEMA	Federal Assistance—PDM	Neffs Canyon Debris Basin Project	Millcreek City	UT	2,400,000	Curtis		H
FEMA	Federal Assistance—PDM	Mississippi College/Hinds County Saferoom	Mississippi Emergency Management Agency	MS	5,063,000		Hyde-Smith, Wicker	S

597

59M

FEMA	Federal Assistance—EOC	Monmouth County Emergency Operations Center Renovations	Monmouth County Sheriff's Office	NJ	1,241,250	Smith (NJ)		H
FEMA	Federal Assistance—EOC	Port of Morgan City Emergency Operations Center Upgrades	Morgan City Harbor and Terminal District	LA	2,300,000	Higgins (LA)	Cassidy	H/S
FEMA	Federal Assistance—PDM	Shark River Living Shoreline—Phase II	Neptune Township	NJ	1,145,000		Booker	S
FEMA	Federal Assistance—PDM	Bosque Redondo Memorial at Fort Sumner Historic Site—Fire Mitigation	New Mexico Department of Cultural Affairs	NM	150,000		Heinrich, Luján	S
FEMA	Federal Assistance—PDM	Fort Stanton Historic Site Fire Mitigation	New Mexico Department of Cultural Affairs	NM	250,000		Heinrich, Luján	S
FEMA	Federal Assistance—PDM	New York State Thruway Authority Clarkstown Flood Mitigation	New York State Thruway Authority	NY	375,000		Gillibrand, Schumer	S
FEMA	Federal Assistance—EOC	NH State Emergency Operations Center Modernization Project	NH Department of Safety	NH	247,000		Shaheen	S
FEMA	Federal Assistance—PDM	Borden Avenue Veterans Shelter Flood Resilience Project	NYC Department of Homeless Services	NY	1,383,069	Velazquez		H
FEMA	Federal Assistance—EOC	Franklin County Emergency Operations Center Technology and Hardening	Ohio Emergency Management Agency	OH	637,195	Beatty		H
FEMA	Federal Assistance—PDM	Corbett Creek Bridge Installation	Ouray County	CO	1,034,000		Bennet, Hickenlooper	S
FEMA	Federal Assistance—EOC	Design of Consolidated Public Safety Facility in Pasco	Pasco County Board of County Commissioners	FL	3,000,000	Bilirakis		H
FEMA	Federal Assistance—EOC	E-911 Communications Facility—Pickens County	Pickens County E911 Board	AL	637,195	Sewell		H
FEMA	Federal Assistance—PDM	Portable Backup Generators	Port of Longview	WA	272,000		Cantwell, Murray	S

HOMELAND SECURITY—Continued
[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Recipient	State	Amount	Requestor(s)		Origination
						House	Senate	
FEMA	Federal Assistance—PDM	Paxton Creek Dechannelization Project	Redevelopment Authority of the City of Harrisburg	PA	750,000		Casey	S
FEMA	Federal Assistance—EOC	Augusta Emergency Operations Center	Richmond County	GA	1,500,000		Ossoff, Warnock	S
FEMA	Federal Assistance—PDM	Rams Horn Stormwater System Improvements	Saint Albans	WV	2,873,000		Capito	S
FEMA	Federal Assistance—EOC	San Francisco Fire Department Fire Training Facility	San Francisco Fire Department	CA	637,200	Pelosi		H
FEMA	Federal Assistance—EOC	Combination Reservation Fire/Police Station and Emergency Operations Center	San Pasqual Band of Mission Indians	CA	3,000,000	Issa		H
FEMA	Federal Assistance—EOC	EMS Facilities Upgrades Sandusky County	Sandusky County Auditor	OH	637,195	Kaptur		H
FEMA	Federal Assistance—EOC	Dillon County Emergency Operations Center	SC Emergency Management Division	SC	2,000,000		Graham	S
FEMA	Federal Assistance—EOC	Cherokee County Emergency Operations Center	SC Emergency Management Division	SC	2,551,000		Graham	S
FEMA	Federal Assistance—EOC	SCEMD Emergency Operations Center	SC Emergency Management Division	SC	7,000,000		Graham	S
FEMA	Federal Assistance—EOC	Schuylkill County Emergency Operations Center	Schuylkill County	PA	2,000,000	Meuser	Casey	H

59N

590

FEMA	Federal Assistance—EOC	Shelby County Health Department Emergency Operations Center and Safe Room	Shelby County Emergency Manage- ment and Homeland Security Agency	TN	637,195	Cohen		H
FEMA	Federal Assistance—EOC	Sierra County Emergency Operations Center	Sierra County	NM	637,195	Vasquez	Heinrich, Luján	H
FEMA	Federal Assistance—EOC	St. Croix County Emergency Oper- ations Center	St. Croix County	WI	412,000		Baldwin	S
FEMA	Federal Assistance—PDM	Stafford Bulkhead	Stafford Township	NJ	1,340,000	Van Drew		H
FEMA	Federal Assistance—EOC	Sevier County Emergency Operations Center	Tennessee Emergency Management Agency	TN	3,000,000	Harshbarger		H
FEMA	Federal Assistance—PDM	Yazoo City Community Safehouse	The City of Yazoo	MS	1,027,000		Hyde-Smith	S
FEMA	Federal Assistance—PDM	Seattle Public Library University Branch Seismic Structural Up- grade	The Seattle Public Library	WA	1,383,069	Jayapal		H
FEMA	Federal Assistance—EOC	Tohono O'odham Nation Western Po- lice & Fire Substation/Regional Emergency Operations Center	Tohono O'odham Nation	AZ	1,000,000	Grijalva	Kelly, Sinema	H/S
FEMA	Federal Assistance—PDM	Upper Atherton Channel Flood Miti- gation Project	Town of Atherton	CA	1,383,069	Eshoo		H
FEMA	Federal Assistance—PDM	Briny Breezes Stormwater Pump Sta- tions	Town of Briny Breezes	FL	1,383,069	Frankel (FL)		H
FEMA	Federal Assistance—PDM	Renovate Curtis Pond Dam	Town of Calais	VT	525,000		Sanders	S
FEMA	Federal Assistance—PDM	Town of Cheverly Flood Mitigation Project	Town of Cheverly	MD	1,688,000		Cardin, Van Hollen	S
FEMA	Federal Assistance—PDM	Jeffrey Court Flood Prevention	Town of Clarkstown	NY	2,100,000	Lawler	Schumer	H

HOMELAND SECURITY—Continued
[Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Recipient	State	Amount	Requestor(s)		Origination
						House	Senate	
FEMA	Federal Assistance—PDM	Town of Dover-Foxcroft—Lincoln St Bridge Project	Town of Dover-Foxcroft	ME	1,455,000		Collins, King	S
FEMA	Federal Assistance—EOC	Town of Easton Public Safety Public Works Facilities Replacement Project	Town of Easton	MA	200,000	Lynch		H
FEMA	Federal Assistance—PDM	Town of Estancia Flood Mitigation Project	Town of Estancia	NM	1,040,000		Heinrich, Luján	S
FEMA	Federal Assistance—PDM	Greenville Stormwater Management Improvements	Town of Greenville	ME	975,000		Collins	S
FEMA	Federal Assistance—PDM	Hendricks Stormwater Improvement Project	Town of Hendricks	WV	1,296,000		Capito, Manchin	S
FEMA	Federal Assistance—PDM	Storm Water Improvements	Town of Normal	IL	1,550,000	Sorensen	Durbin	H/S
FEMA	Federal Assistance—PDM	Town Hall Generator	Town of North Providence	RI	33,000		Reed	S
FEMA	Federal Assistance—PDM	Town of North Providence for Flood Mitigation	Town of North Providence	RI	639,000		Reed, Whitehouse	S
FEMA	Federal Assistance—EOC	Expansion and Modernization of the Town of Smithtown Emergency Operations Center	Town of Smithtown	NY	200,000		Gillibrand, Schumer	S
FEMA	Federal Assistance—EOC	St. Johnsbury Armory Redevelopment	Town of St. Johnsbury	VT	585,000		Sanders	S
FEMA	Federal Assistance—EOC	Stowe Area Emergency Operations Center	Town of Stowe	VT	245,000		Sanders	S

599

59a

FEMA	Federal Assistance—EOC	Town of Sudbury Emergency Operations Center	Town Of Sudbury	MA	500,000	Clark (MA)		H
FEMA	Federal Assistance—EOC	Installation of New Diesel Generators for Municipal Buildings in Raritan Township	Township of Raritan	NJ	459,000	Kean (NJ)		H
FEMA	Federal Assistance—EOC	Scotch Plains Emergency Operations Center	Township of Scotch Plains	NJ	2,700,255	Kean (NJ)	Booker, Menendez	H
FEMA	Federal Assistance—PDM	UMMC Electrical Infrastructure Modernization	University of Mississippi Medical Center	MS	2,215,000		Hyde-Smith	S
FEMA	Federal Assistance—EOC	Uvalde County Emergency Operations Center Facility Buildout	Uvalde County	TX	2,250,000	Gonzales, Tony		H
FEMA	Federal Assistance—EOC	Buffalo Grove Emergency Operations Center Communications Technology	Village of Buffalo Grove	IL	171,400	Schneider		H
FEMA	Federal Assistance—EOC	Village of Lansing Regional Emergency Operations Center	Village of Lansing	IL	637,195	Kelly (IL)		H
FEMA	Federal Assistance—EOC	Warren County Emergency Operations Center	Warren County Board of Commissioners	GA	1,406,000		Ossoff	S
FEMA	Federal Assistance—EOC	Relocation of Warwick Fire Department Fire and Medical Services Emergency Operations Center	Warwick Fire Department	RI	530,437	Magaziner		H
FEMA	Federal Assistance—PDM	Emergency Generator Project	West Valley Water District	CA	525,000	Aguilar		H
FEMA	Federal Assistance—EOC	Kanawha County Emergency Operations Center	West Virginia Emergency Management Division	WV	660,000		Capito	S
FEMA	Federal Assistance—PDM	Climate Resilient Neighborhood in the Coastal Fort Point Road Community	Weymouth	MA	1,383,069	Lynch		H

HOMELAND SECURITY—Continued
 [Community Project Funding/Congressionally Directed Spending]

Agency	Account	Project	Recipient	State	Amount	Requestor(s)		Origination
						House	Senate	
FEMA	Federal Assistance—EOC	Wisconsin Emergency Management State Emergency Operations Center Video Wall Replacement	Wisconsin Emergency Management	WI	525,000		Baldwin	S
FEMA	Federal Assistance—EOC	Wyoming County Emergency Operations Center	Wyoming County Office of Emergency Services	NY	58,000		Gillibrand, Schumer	S
FEMA	Federal Assistance—PDM	Yakima County Gap to Gap Protection Project	Yakima County Public Services	WA	4,000,000	Newhouse	Cantwell	H
FEMA	Federal Assistance—EOC	York County Fire/EMS Office—Emergency Operations Center Construction	York County Fire/EMS Office	ME	1,063,000		King	S

59R

THUD Addendum

Agency	Account	Recipient	Project	State	Amount	Requestor(s)		Origination
						House	Senate	
Department of Housing and Urban Development	Community Development Fund	Town of Normal	Town of Normal Street Upgrades to Increase Safety	IL	\$850,000	Sorensen		H

595

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
DEPARTMENT OF HOMELAND SECURITY					
TITLE I - DEPARTMENTAL MANAGEMENT, INTELLIGENCE, SITUATIONAL AWARENESS, AND OVERSIGHT					
Office of the Secretary and Executive Management					
Operations and Support:					
Management and Oversight:					
Office of the Secretary.....	34,032	20,653	54,381	+20,349	+33,728
Office of Public Affairs.....	9,889	12,530	11,125	+1,236	-1,405
Office of Legislative Affairs.....	7,296	8,241	7,132	-164	-1,109
Office of General Counsel.....	28,929	33,210	30,667	+1,738	-2,543
Office of Health Security.....	56,577	38,420	62,647	+6,070	+24,227
Privacy Office.....	18,967	19,042	18,854	-113	-188
Subtotal, Management and Oversight.....	155,690	132,096	184,806	+29,116	+52,710
Office of Strategy, Policy, and Plans.....	84,979	76,153	85,735	+756	+9,582
Operations and Engagement:					
Office for Civil Rights and Civil Liberties.....	46,636	40,944	42,964	-3,672	+2,020
Office of the Citizenship and Immigration Services Ombudsman.....	9,738	11,725	11,597	+1,859	-128
Office of the Immigration Detention Ombudsman.....	27,570	20,607	28,641	+1,071	+8,034

597

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Office of Partnership and Engagement.....	12,133	11,530	9,839	-2,294	-1,691
Subtotal, Operations and Engagement.....	96,077	84,806	93,041	-3,036	+8,235
Subtotal, Operations and Support.....	336,746	293,055	363,582	+26,836	+70,527
Procurement, Construction, and Improvements:					
Medical Information Exchange.....	8,048	---	8,113	+65	+8,113
Federal Assistance:					
Office of Strategy, Policy, and Plans:					
Targeted Violence and Terrorism Prevention Grants.....	20,000	20,000	18,000	-2,000	-2,000
Office for Civil Rights and Civil Liberties:					
ATD Case Management Grant Program.....	20,000	15,000	15,000	-5,000	---
Subtotal, Federal Assistance.....	40,000	35,000	33,000	-7,000	-2,000
FEMA Assistance Grants (transfer out).....	(-40,000)	(-35,000)	(-33,000)	(+7,000)	(+2,000)
Total, Office of the Secretary and Executive Management.....	384,794	328,055	404,695	+19,901	+76,640
(transfer out).....	-40,000	-35,000	-33,000	+7,000	+2,000
Total, Office of the Secretary and Executive Management (with transfer).....	344,794	293,055	371,695	+26,901	+78,640

590

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill Final Bill	Final Bill vs Enacted	Final Bill vs Request
Management Directorate					
Operations and Support:					
Immediate Office of the Under Secretary for Management.....	6,675	6,895	6,785	+110	-110
Office of the Chief Readiness Support Officer.....	275,791	265,218	231,526	-44,265	-33,692
Office of the Chief Human Capital Officer.....	150,174	156,899	150,490	+316	-6,409
Office of the Chief Security Officer.....	188,700	203,844	202,880	+14,180	-964
Office of the Chief Procurement Officer.....	92,940	97,332	95,953	+3,013	-1,379
Office of the Chief Financial Officer.....	114,213	119,004	118,018	+3,805	-986
Office of the Chief Information Officer.....	630,850	626,771	627,854	-2,996	+1,083
Office of Program Accountability and Risk Management.....	18,245	19,842	18,245	---	-1,597
Office of Biometric Identity Management: Identity and Screening Program Operations.....	265,572	237,607	270,453	+4,881	+32,846
Subtotal, Operations and Support.....	1,743,160	1,733,412	1,722,204	-20,956	-11,208
(Defense).....	(9,000)	---	---	(-9,000)	---
(Nondefense).....	(1,734,160)	(1,733,412)	(1,722,204)	(-11,956)	(-11,208)
Procurement, Construction, and Improvements:					
Construction and Facility Improvements.....	188,000	526,474	172,763	-15,237	-353,711

597

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Mission Support Assets and Infrastructure.....	116,293	173,758	77,670	-38,623	-96,088
Subtotal, Mission Support Assets and Infrastructure.....	116,293	173,758	77,670	-38,623	-96,088
IDENT/Homeland Advanced Recognition Technology.....	20,952	10,000	10,000	-10,952	---
Subtotal, Procurement, Construction, and Improvements.....	325,245	710,232	260,433	-64,812	-449,799
Federal Protective Service:					
FPS Operations:					
Operating Expenses.....	457,300	466,777	466,777	+9,477	---
Countermeasures:					
Protective Security Officers.....	1,615,695	1,696,479	1,696,479	+80,784	---
Technical Countermeasures.....	40,484	41,131	41,131	+647	---
Subtotal, Federal Protective Service (Gross)....	2,113,479	2,204,387	2,204,387	+90,908	---

59M

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill Final Bill	Final Bill vs Enacted	Final Bill vs Request

Offsetting Collections.....	-2,113,479	-2,204,387	-2,204,387	-90,908	---
Subtotal, Federal Protective Service (Net).....	---	---	---	---	---

Total, Management Directorate.....	2,068,405	2,443,644	1,982,637	-85,768	-461,007
(Discretionary Appropriations).....	(4,181,884)	(4,648,031)	(4,187,024)	(+5,140)	(-461,007)
(Offsetting Collections).....	(-2,113,479)	(-2,204,387)	(-2,204,387)	(-90,908)	---

Intelligence, Analysis, and Situational Awareness					
Operations and Support.....	316,640	349,424	345,410	+28,770	-4,014
Procurement, Construction, and Improvements.....	---	23,831	---	---	-23,831

Total, Intelligence, Analysis, and Situational Awareness.....	316,640	373,255	345,410	+28,770	-27,845

Office of Inspector General					
Operations and Support.....	214,879	228,371	220,127	+5,248	-8,244

59X

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request

Administrative Provision					
ARPA Disaster Relief Fund (Sec. 108) (transfer out)...	(-14,000)	---	---	(+14,000)	---
Office of Inspector General (Sec. 108) (by transfer)...	(14,000)	---	---	(-14,000)	---
=====					
Total, Title I, Departmental Management, Intelligence, Situational Awareness, and Oversight.....	2,984,718	3,373,325	2,952,869	-31,849	-420,456
(Discretionary Appropriations).....	(5,098,197)	(5,577,712)	(5,157,256)	(+59,059)	(-420,456)
(Defense).....	(9,000)	---	---	(-9,000)	---
(Nondefense).....	(5,089,197)	(5,577,712)	(5,157,256)	(+68,059)	(-420,456)
(Offsetting Collections).....	(-2,113,479)	(-2,204,387)	(-2,204,387)	(-90,908)	---
(Transfer out).....	(-54,000)	(-35,000)	(-33,000)	(+21,000)	(+2,000)
(By transfer).....	(14,000)	---	---	(-14,000)	---
=====					

594

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request

TITLE II - SECURITY, ENFORCEMENT, AND INVESTIGATIONS					
U.S. Customs and Border Protection					
Operations and Support:					
Border Security Operations:					
U.S. Border Patrol:					
Operations.....	5,434,461	4,899,637	7,316,574	+1,882,113	+2,416,937
Assets and Support.....	836,202	714,829	992,273	+156,071	+277,444
Office of Training and Development.....	118,918	121,336	160,862	+41,944	+39,526
Subtotal, Border Security Operations.....	6,389,581	5,735,802	8,469,709	+2,080,128	+2,733,907

Trade and Travel Operations:					
Office of Field Operations:					
Domestic Operations.....	3,521,172	3,777,171	3,933,253	+412,081	+156,082
International Operations.....	158,333	160,081	157,797	-536	-2,284
Targeting Operations.....	283,484	279,913	276,875	-6,609	-3,038
Assets and Support.....	1,020,043	973,590	1,029,533	+9,490	+55,943
Office of Trade.....	392,790	413,053	423,587	+30,797	+10,534
Office of Training and Development.....	79,254	78,546	77,156	-2,098	-1,390
Subtotal, Trade and Travel Operations.....	5,455,076	5,682,354	5,898,201	+443,125	+215,847

592

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Integrated Operations:					
Air and Marine Operations:					
Operations.....	377,132	395,934	388,926	+11,794	-7,008
Assets and Support.....	578,117	602,362	624,612	+46,495	+22,250
Air and Marine Operations Center.....	51,050	51,385	50,861	-189	-524
Office of International Affairs.....	51,920	52,688	52,892	+972	+204
Office of Intelligence.....	79,959	93,004	88,197	+8,238	-4,807
Office of Training and Development.....	13,813	13,774	13,539	-274	-235
Operations Support.....	416,668	439,982	436,330	+19,662	-3,652
Subtotal, Integrated Operations.....	1,568,659	1,649,129	1,655,357	+86,698	+6,228
Mission Support:					
Enterprise Services.....	1,649,960	1,698,893	1,796,988	+147,028	+98,095
(Harbor Maintenance Trust Fund).....	(3,274)	(3,274)	(3,274)	---	---
Office of Professional Responsibility.....	277,503	384,656	354,870	+77,367	-29,786

59AA

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Executive Leadership and Oversight.....	249,915	234,087	251,745	+1,830	+17,658
Subtotal, Mission Support.....	2,177,378	2,317,636	2,403,603	+226,225	+85,967
Subtotal, Operations and Support.....	15,590,694	15,384,921	18,426,870	+2,836,176	+3,041,949
(Transfer out to FEMA Federal Assistance).....	(-800,000)	---	(-650,000)	(+150,000)	(-650,000)
Procurement, Construction, and Improvements:					
Border Security Assets and Infrastructure.....	230,277	229,568	283,500	+53,223	+53,932
Trade and Travel Assets and Infrastructure.....	126,047	305,400	380,900	+254,853	+75,500
Integrated Operations Assets and Infrastructure:					
Airframes and Sensors.....	92,661	78,332	71,583	-21,078	-6,749
Watercraft.....	---	4,400	4,400	+4,400	---
Construction and Facility Improvements.....	99,900	83,768	92,114	-7,786	+8,346
Mission Support Assets and Infrastructure.....	32,673	17,673	17,673	-15,000	---
Subtotal, Procurement, Construction, and Improvements.....	581,558	719,141	850,170	+268,612	+131,029
CBP Services at User Fee Facilities (Small Airport) (Permanent Indefinite Discretionary).....	12,000	17,000	17,000	+5,000	---
Global Entry Program (International Registered Traveler) (Permanent Indefinite Discretionary).....	174,000	346,000	346,000	+172,000	---
Offsetting Collections.....	-174,000	-346,000	-346,000	-172,000	---

59AB

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Total, Global Entry Program.....	---	---	---	---	---
Fee Funded Programs:					
Immigration Inspection User Fee.....	(642,788)	(823,034)	(823,034)	(+180,246)	---
Immigration Enforcement Fines.....	(237)	(841)	(841)	(+604)	---
Electronic System for Travel Authorization (ESTA) Fee.....	(50,684)	(58,005)	(58,005)	(+7,321)	---
Land Border Inspection Fee.....	(62,537)	(81,907)	(81,907)	(+19,370)	---
COBRA Passenger Inspection Fee.....	(532,102)	(723,085)	(723,085)	(+190,983)	---
Agricultural Quarantine Inspection Fee.....	(417,000)	(577,500)	(577,500)	(+160,500)	---
Puerto Rico Trust Fund.....	(224,931)	(323,174)	(323,174)	(+98,243)	---
Virgin Islands Deposit Fund.....	(11,649)	(11,754)	(11,754)	(+105)	---
Customs Unclaimed Goods.....	(2,519)	(4,120)	(4,120)	(+1,601)	---
9-11 Response and Biometric Exit Account.....	(46,540)	(61,000)	(61,000)	(+14,460)	---
Subtotal, Fee Funded Programs.....	1,990,987	2,664,420	2,664,420	+673,433	---

59AC

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill Final Bill	Final Bill vs Enacted	Final Bill vs Request
Administrative Provisions					
Colombia Free Trade Act Collections (Sec. 203).....	280,000	325,000	325,000	+45,000	---
Reimbursable Preclearance (Sec. 204).....	39,000	39,000	39,000	---	---
Reimbursable Preclearance (Offsetting Collections)....	-39,000	-39,000	-39,000	---	---
Total, Administrative Provisions.....	280,000	325,000	325,000	+45,000	---
Total, U.S. Customs and Border Protection.....	16,464,252	16,446,062	19,619,040	+3,154,788	+3,172,978
(Appropriations).....	(16,677,252)	(16,831,062)	(20,004,040)	(+3,326,788)	(+3,172,978)
(Offsetting Collections).....	(-213,000)	(-385,000)	(-385,000)	(-172,000)	---
Fee Funded Programs.....	1,990,987	2,664,420	2,664,420	+673,433	---
(Transfer out).....	(-800,000)	---	(-650,000)	(+150,000)	(-650,000)
U.S. Immigration and Customs Enforcement					
Operations and Support:					
Homeland Security Investigations:					
Domestic Investigations.....	2,032,533	2,172,674	2,138,131	+105,598	-34,543

59AD

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill Final Bill	Final Bill vs Enacted	Final Bill vs Request
International Investigations.....	198,748	208,037	214,323	+15,575	+6,286
Intelligence.....	104,877	108,152	106,651	+1,774	-1,501
Subtotal, Homeland Security Investigations....	2,336,158	2,488,863	2,459,105	+122,947	-29,758
Enforcement and Removal Operations:					
Custody Operations.....	2,880,481	2,409,873	3,434,952	+554,471	+1,025,079
Fugitive Operations.....	149,189	161,008	159,134	+9,945	-1,874
Criminal Alien Program.....	288,798	308,765	296,525	+7,727	-12,240
Alternatives to Detention.....	442,662	363,401	470,190	+27,528	+106,789
Transportation and Removal Operations.....	420,656	429,769	721,417	+300,761	+291,648
Third Party Medical Care.....	---	168,200	---	---	-168,200
Subtotal, Enforcement and Removal Operations..	4,181,786	3,841,016	5,082,218	+900,432	+1,241,202

59AE

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill Final Bill	Final Bill vs Enacted	Final Bill vs Request
Mission Support:					
Enterprise Services.....	1,188,325	1,214,712	1,199,009	+10,684	-15,703
Office of Professional Responsibility.....	196,479	198,864	197,600	+1,121	-1,264
Executive Leadership and Oversight.....	91,243	98,230	122,095	+30,852	+23,865
Subtotal, Mission Support.....	1,476,047	1,511,806	1,518,704	+42,657	+6,898
Office of the Principal Legal Advisor.....	402,314	439,334	441,515	+39,201	+2,181
Subtotal, Operations and Support.....	8,396,305	8,281,019	9,501,542	+1,105,237	+1,220,523
Procurement, Construction, and Improvements:					
Operational Communications/Information Technology...	12,434	35,420	35,420	+22,986	---
Construction and Facility Improvements.....	---	15,100	20,100	+20,100	+5,000
Mission Support Assets and Infrastructure.....	10,563	---	---	-10,563	---
Subtotal, Procurement, Construction, and Improvements.....	22,997	50,520	55,520	+32,523	+5,000
Fee Funded Programs:					
Immigration Inspection User Fee.....	(135,000)	(135,000)	(135,000)	---	---
Breached Bond/Detention Fund.....	(55,000)	(55,000)	(55,000)	---	---
Student and Exchange Visitor Program Fee.....	(186,610)	(186,610)	(186,610)	---	---
Detention and Removal Office Fee.....	(3,000)	(3,000)	(3,000)	---	---
Subtotal, Fee Funded Programs.....	379,610	379,610	379,610	---	---
Total, U.S. Immigration and Customs Enforcement.	8,419,302	8,331,539	9,557,062	+1,137,760	+1,225,523

59AF

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Fee Funded Programs.....	379,610	379,610	379,610	---	---
Transportation Security Administration					
Operations and Support:					
Aviation Screening Operations:					
Screening Workforce:					
Screening Partnership Program.....	245,893	253,782	253,759	+7,866	-23
Screening Personnel, Compensation, and Benefits..	4,207,599	5,342,699	5,302,075	+1,094,476	-40,624
Screening Training and Other.....	252,098	284,377	272,357	+20,259	-12,020
Airport Management.....	810,375	885,292	871,626	+61,251	-13,666
Canines.....	170,696	163,003	159,818	-10,878	-3,185
Screening Technology Maintenance.....	538,405	562,441	561,848	+23,443	-593
Secure Flight.....	133,360	138,939	137,888	+4,528	-1,051
Subtotal, Aviation Screening Operations.....	6,358,426	7,630,533	7,559,371	+1,200,945	-71,162

59AG

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill Final Bill	Final Bill vs Enacted	Final Bill vs Request
Other Operations and Enforcement:					
Inflight Security:					
Federal Air Marshals.....	735,408	879,402	808,852	+73,444	-70,550
Federal Flight Deck Officer and Crew Training...	20,751	26,797	26,681	+5,930	-116
Aviation Regulation.....	259,862	247,735	243,766	-16,096	-3,969
Air Cargo.....	120,423	137,947	135,640	+15,217	-2,307
Intelligence and TSOC.....	87,806	100,290	98,793	+10,987	-1,497
Surface Programs.....	154,734	178,544	173,142	+18,408	-5,402
Vetting Programs.....	42,219	50,034	49,525	+7,306	-509
Subtotal, Other Operations and Enforcement....	1,421,203	1,620,749	1,536,399	+115,196	-84,350
Mission Support.....	1,018,734	1,080,470	1,069,198	+50,464	-11,272
Aviation Passenger Security Fees (offsetting collections).....	-2,490,000	-2,620,000	-3,420,000	-930,000	-800,000
legislative proposal (offsetting collections)...	---	-1,560,000	---	---	+1,560,000
Subtotal, Operations and Support.....	6,308,363	6,151,752	6,744,968	+436,605	+593,216
(Discretionary Appropriations).....	(8,798,363)	(10,331,752)	(10,164,968)	(+1,366,605)	(-166,784)
(Offsetting Collections).....	(-2,490,000)	(-4,180,000)	(-3,420,000)	(-930,000)	(+760,000)

59A.H

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill Final Bill	Final Bill vs Enacted	Final Bill vs Request
Vetting Fee Programs:					
Transportation Worker Identification Card.....	63,100	59,400	59,400	-3,700	---
Hazardous Materials Endorsement Fee.....	19,200	21,100	21,100	+1,900	---
General Aviation at DCA Fee.....	600	600	600	---	---
Commercial Aviation and Airports Fee.....	10,000	10,000	10,000	---	---
Other Security Threat Assessments Fee.....	50	50	50	---	---
Air Cargo/Certified Cargo Screening Program Fee.....	5,000	5,000	5,000	---	---
TSA PreCheck Fee.....	213,800	360,000	360,000	+146,200	---
Adjustment based on CBO estimate of receipts.....	38,250	-106,150	-106,150	-144,400	---
Subtotal, Vetting Fee Programs.....	350,000	350,000	350,000	---	---
Vetting Fees (offsetting collections).....	-350,000	-350,000	-350,000	---	---
Procurement, Construction, and Improvements:					
Aviation Screening Infrastructure:					
Checkpoint Support.....	127,705	81,357	40,678	-87,027	-40,679
Checked Baggage.....	13,940	---	---	-13,940	---
Subtotal, Procurement, Construction, and Improvements.....	141,645	81,357	40,678	-100,967	-40,679
Research and Development.....	33,532	29,282	14,641	-18,891	-14,641

596
IVAT

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request

Fee Funded Programs:					
Alien Flight School Fee (mandatory).....	(6,000)	(6,000)	(6,000)	---	---
Aviation Security Capital Fund (mandatory).....	(250,000)	(250,000)	(250,000)	---	---

Subtotal, Fee Funded Programs.....	256,000	256,000	256,000	---	---

Total, Transportation Security Administration... (Discretionary Appropriations).....	6,483,540 (9,323,540)	6,262,391 (10,792,391)	6,800,287 (10,570,287)	+316,747 (+1,246,747)	+537,896 (-222,104)
(Offsetting Collections).....	(-2,840,000)	(-4,530,000)	(-3,770,000)	(-930,000)	(+760,000)

Fee Funded Programs.....	256,000	256,000	256,000	---	---

Coast Guard					
Operations and Support: 1/					
Military Personnel.....	5,054,656	5,362,068	5,247,722	+193,066	-114,346
Mission Support.....	426,418	432,873	420,206	-6,212	-12,667

Field Operations:					
Surface, Air, and Shore Operations.....	3,057,071	3,155,032	3,125,281	+68,210	-29,751
Command, Control, and Communications.....	1,162,333	1,273,515	1,261,562	+99,229	-11,953
Unallocated by PPA.....	---	500	---	---	-500

Subtotal, Operations and Support.....	9,700,478	10,223,988	10,054,771	+354,293	-169,217
(Non-Defense).....	(9,170,478)	(9,693,988)	(9,524,771)	(+354,293)	(-169,217)
(Defense).....	(530,000)	(530,000)	(530,000)	---	---

59 AT

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill Final Bill	Final Bill vs Enacted	Final Bill vs Request

Procurement, Construction, and Improvements: 1/ Vessels:					
In-Service Vessel Sustainment.....	93,300	120,000	120,000	+26,700	---
National Security Cutter.....	60,000	17,100	17,100	-42,900	---
Offshore Patrol Cutter.....	543,000	579,000	579,000	+36,000	---
Fast Response Cutter.....	62,000	20,000	220,000	+158,000	+200,000
Cutter Boats.....	20,000	6,500	6,500	-13,500	---
Polar Security Cutter.....	47,200	170,000	---	-47,200	-170,000
Commercially Available Polar Icebreaker.....	---	125,000	125,000	+125,000	---
Great Lakes Icebreaker.....	---	55,000	20,000	+20,000	-35,000
Waterways Commerce Cutter.....	77,000	98,000	1,000	-76,000	-97,000
Polar Sustainment.....	15,000	---	---	-15,000	---

Subtotal, Vessels.....	917,500	1,190,600	1,088,600	+171,100	-102,000

Aircraft:					
HC-27J Conversion/Sustainment.....	50,000	74,300	---	-50,000	-74,300
HC-130J Acquisition/Conversion/Sustainment.....	---	4,000	4,000	+4,000	---
HH-65 Conversion/Sustainment Projects.....	17,000	6,000	6,000	-11,000	---
MH-60T Sustainment.....	166,500	30,000	58,250	-108,250	+28,250

S9AK

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Small Unmanned Aircraft Systems.....	4,500	500	500	-4,000	---
Subtotal, Aircraft.....	238,000	114,800	68,750	-169,250	-46,050
Other Acquisition Programs:					
Survey and Design - Vessels, Boats, and Aircraft..	4,500	5,000	5,000	+500	---
Other Equipment and Systems.....	11,300	5,600	5,600	-5,700	---
Program Oversight and Management.....	20,000	21,000	21,000	+1,000	---
C4ISR.....	14,010	16,000	16,000	+1,990	---
CG-Logistics Information Management System (CG-LIMS).....	15,000	27,700	---	-15,000	-27,700
Cyber and Enterprise Mission Platform.....	34,500	25,300	21,500	-13,000	-3,800
Subtotal, Other Acquisition Programs.....	99,310	100,600	69,100	-30,210	-31,500
Shore Facilities and Aids to Navigation:					
Major Construction; Housing; ATON; and Survey and Design.....	218,000	50,000	52,500	-165,500	+2,500
Major Acquisition Systems Infrastructure.....	191,840	89,000	130,000	-61,840	+41,000
Minor Shore.....	5,000	5,000	5,000	---	---
Subtotal, Shore Facilities and Aids to Navigation.....	414,840	144,000	187,500	-227,340	+43,500
Subtotal, Procurement, Construction, and Improvements.....	1,669,650	1,550,000	1,413,950	-255,700	-136,050
Research and Development.....	7,476	7,476	7,476	---	---
Health Care Fund Contribution (Permanent Indefinite					

59AL

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill Final Bill	Final Bill vs Enacted	Final Bill vs Request
Discretionary).....	252,887	277,000	277,000	+24,113	---
Mandatory Funding:					
Retired Pay.....	2,044,414	1,147,244	1,147,244	-897,170	---
Administrative Provisions					
Coast Guard Housing Fund (Sec. 235).....	4,000	4,000	4,000	---	---
Coast Guard Housing Fund Offsetting Collections.....	-4,000	-4,000	-4,000	---	---
Total, Coast Guard.....	13,674,905	13,205,708	12,900,441	-774,464	-305,267
(Appropriations).....	(13,678,905)	(13,209,708)	(12,904,441)	(-774,464)	(-305,267)
(Defense).....	(530,000)	(530,000)	(530,000)	---	---
(Non-Defense).....	(11,104,491)	(11,532,464)	(11,227,197)	(+122,706)	(-305,267)
(Offsetting Collections).....	(-4,000)	(-4,000)	(-4,000)	---	---
(Mandatory Funding).....	(2,044,414)	(1,147,244)	(1,147,244)	(-897,170)	---

59 AM

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill Final Bill	Final Bill vs Enacted	Final Bill vs Request

United States Secret Service					
Operations and Support:					
Protective Operations:					
Protection of Persons and Facilities.....	907,707	1,008,049	1,031,766	+124,059	+23,717
Protective Countermeasures.....	82,506	77,729	72,374	-10,132	-5,355
Protective Intelligence.....	94,565	81,531	84,973	-9,592	+3,442
Presidential Campaigns and National Special Security Events.....	73,294	209,741	243,699	+170,405	+33,958

Subtotal, Presidential Campaigns and National Special Security Events.....	73,294	209,741	243,699	+170,405	+33,958

Subtotal, Protective Operations.....	1,158,072	1,377,050	1,432,812	+274,740	+55,762

Field Operations:					
Domestic and International Field Operations.....	752,729	801,941	794,184	+41,455	-7,757
Support for Missing and Exploited Children Investigations.....	6,000	6,000	6,000	---	---
Support for Computer Forensics Training.....	68,526	21,976	48,612	-19,914	+26,636

Subtotal, Field Operations.....	827,255	829,917	848,796	+21,541	+18,879

597N

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
 (Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill Final Bill	Final Bill vs Enacted	Final Bill vs Request

Basic and In-Service Training and Professional Development.....	138,909	123,750	115,836	-23,073	-7,914
Mission Support.....	610,031	613,746	610,538	+507	-3,208

Subtotal, Operations and Support.....	2,734,267	2,944,463	3,007,982	+273,715	+63,519
Procurement, Construction, and Improvements:					
Protection Assets and Infrastructure.....	52,830	51,198	59,198	+6,368	+8,000
Operational Communications/Information Technology...	3,158	---	---	-3,158	---
Construction and Facility Improvements.....	27,900	9,900	16,400	-11,500	+6,500

Subtotal, Procurement, Construction, and Improvements.....	83,888	61,098	75,598	-8,290	+14,500
Research and Development.....	4,025	4,217	4,217	+192	---

Total, United States Secret Service.....	2,822,180	3,009,778	3,087,797	+265,617	+78,019

59A0

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill Final Bill	Final Bill vs Enacted	Final Bill vs Request
=====					
Total, Title II, Security, Enforcement, and Investigations.....	47,864,179	47,255,478	51,964,627	+4,100,448	+4,709,149
(Discretionary Appropriations).....	(48,876,765)	(51,027,234)	(54,976,383)	(+6,099,618)	(+3,949,149)
(Non-Defense).....	(48,346,765)	(50,497,234)	(54,446,383)	(+6,099,618)	(+3,949,149)
(Defense).....	(530,000)	(530,000)	(530,000)	---	---
(Offsetting Collections).....	(-3,057,000)	(-4,919,000)	(-4,159,000)	(-1,102,000)	(+760,000)
(Mandatory Funding).....	(2,044,414)	(1,147,244)	(1,147,244)	(-897,170)	---
Aviation Security Capital Fund (Mandatory).....	250,000	250,000	250,000	---	---
Fee Funded Programs.....	2,626,597	3,300,030	3,300,030	+673,433	---
(Transfer out).....	(-800,000)	---	(-650,000)	(+150,000)	(-650,000)
=====					

59AP

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request

TITLE III - PROTECTION, PREPAREDNESS, RESPONSE, AND RECOVERY					
Cybersecurity and Infrastructure Security Agency					
Operations and Support:					
Cybersecurity:					
Cyber Operations:					
Strategy and Performance.....	17,027	22,468	21,383	+4,356	-1,085
Threat Hunting.....	268,234	262,509	260,139	-8,095	-2,370
Vulnerability Management.....	218,133	204,890	208,652	-9,481	+3,762
Capacity Building.....	241,671	234,916	206,661	-35,010	-28,255
Operational Planning and Coordination.....	137,786	124,702	122,496	-15,290	-2,206
Subtotal, Cyber Operations.....	882,851	849,485	819,331	-63,520	-30,154

Technology and Services:					
Cybersecurity Services.....	7,040	6,467	7,417	+377	+950
Continuous Diagnostics and Mitigation.....	93,045	82,694	82,396	-10,649	-298
Joint Collaborative Environment.....	320,009	295,185	272,504	-47,505	-22,681
Subtotal, Technology and Services.....	420,094	384,346	362,317	-57,777	-22,029
Subtotal, Cybersecurity.....	1,302,945	1,233,831	1,181,648	-121,297	-52,183

59A8

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill Final Bill	Final Bill vs Enacted	Final Bill vs Request

Infrastructure Security:					
Infrastructure Assessments and Security:					
Strategy and Performance.....	15,819	15,833	15,547	-272	-286
Security Programs.....	35,965	24,112	22,096	-13,869	-2,016
CISA Exercises.....	26,918	27,039	26,914	-4	-125
Assessments and Infrastructure Information.....	38,914	38,769	38,397	-517	-372
Bombing Prevention.....	35,237	22,589	30,309	-4,928	+7,720

Subtotal, Infrastructure Assessments and Security.....	152,853	128,342	133,263	-19,590	+4,921
Chemical Security.....	41,209	41,249	25,866	-15,343	-15,383

Subtotal, Infrastructure Security.....	194,062	169,591	159,129	-34,933	-10,462
Emergency Communications:					
Emergency Communications Preparedness.....	60,730	43,221	46,971	-13,759	+3,750
Priority Telecommunications Service:					
GETS/WPS/SRAS/TSP.....	62,887	50,526	50,375	-12,512	-151
Next Generation Networks Priority Services.....	13,203	4,276	4,219	-8,984	-57

Subtotal, Priority Telecommunications Services.....	76,090	54,802	54,594	-21,496	-208

Subtotal, Emergency Communications.....	136,820	98,023	101,565	-35,255	+3,542

59A.R

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request

Integrated Operations:					
Regional Operations:					
Coordination and Service Delivery.....	23,727	29,102	27,724	+3,997	-1,378
Security Advisors.....	81,578	82,282	82,375	+797	+93
Chemical Inspectors.....	32,819	25,975	24,700	-8,119	-1,275
Subtotal, Regional Operations.....	138,124	137,359	134,799	-3,325	-2,560
Operations Coordination and Planning:					
Intelligence.....	4,940	5,147	5,060	+120	-87
Operations Center.....	71,410	91,781	78,376	+6,966	-13,405
Planning and Readiness.....	7,560	6,736	6,684	-876	-52
Business Continuity and Emergency Preparedness..	3,629	3,504	3,459	-170	-45
Subtotal, Operations Coordination and Planning.....	87,539	107,168	93,579	+6,040	-13,589
Subtotal, Integrated Operations.....	225,663	244,527	228,378	+2,715	-16,149
Risk Management Operations:					
National Infrastructure Simulation Analysis Center	36,293	24,424	24,424	-11,869	---
Infrastructure Analysis.....	119,856	117,359	109,446	-10,410	-7,913
Subtotal, Risk Management Operations.....	156,149	141,783	133,870	-22,279	-7,913

59 AS

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill Final Bill	Final Bill vs Enacted	Final Bill vs Request
Stakeholder Engagement and Requirements:					
Sector Risk Management Agency.....	30,099	29,547	28,982	-1,117	-565
Council Management.....	14,478	17,034	16,895	+2,417	-139
Stakeholder Engagement.....	32,508	28,283	43,242	+10,734	+14,959
International Affairs.....	8,808	10,650	10,599	+1,791	-51
(Defense).....	(5,813)	(7,029)	(6,995)	(+1,182)	(-34)
Subtotal, Stakeholder Engagement and Requirements.....	85,893	85,514	99,718	+13,825	+14,204
Mission Support:					
Mission Support.....	---	493,090	---	---	-493,090
(Defense).....	---	(233,725)	---	---	(-233,725)
Executive Leadership and Oversight.....	---	---	62,943	+62,943	+62,943
(Defense).....	---	---	(29,835)	(+29,835)	(+29,835)
Enterprise Services.....	---	---	415,563	+415,563	+415,563
(Defense).....	---	---	(196,977)	(+196,977)	(+196,977)
Management and Business Activities.....	160,002	---	---	-160,002	---
(Defense).....	(69,921)	---	---	(-69,921)	---
External Affairs.....	16,860	---	---	-16,860	---
(Defense).....	(7,368)	---	---	(-7,368)	---
Privacy.....	3,612	---	---	-3,612	---
(Defense).....	(1,578)	---	---	(-1,578)	---
Strategy, Policy, and Plans.....	10,083	---	---	-10,083	---
(Defense).....	(6,655)	---	---	(-6,655)	---
Chief Technology Officer.....	14,350	---	---	-14,350	---
(Defense).....	(6,271)	---	---	(-6,271)	---

597.T

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
National Services Support Facility Management..... (Defense).....	44,120 (19,280)	---	---	-44,120 (-19,280)	---
Subtotal, Mission Support.....	249,027	493,090	478,506	+229,479	-14,584
Subtotal, Operations and Support.....	2,350,559	2,466,359	2,382,814	+32,255	-83,545
Procurement, Construction, and Improvements:					
Cybersecurity:					
Continuous Diagnostics and Mitigation.....	331,896	325,579	265,279	-66,617	-60,300
Threat Hunting.....	31,000	28,000	20,000	-11,000	-8,000
National Cybersecurity Protection System.....	91,193	30,000	30,000	-61,193	---
Cyber Analytics and Data System.....	---	166,993	145,499	+145,499	-21,494
Subtotal, Cybersecurity.....	454,089	550,572	460,778	+6,689	-89,794
Emergency Communications:					
Next Generation Networks Priority Services.....	61,158	28,623	28,623	-32,535	---
Infrastructure Security:					
CISA Gateway.....	6,801	6,801	---	-6,801	-6,801
Construction and Facilities Improvements:					
St. Elizabeths.....	27,100	---	---	-27,100	---
Subtotal, Procurement, Construction, and Improvements.....	549,148	585,996	489,401	-59,747	-96,595

59747

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Research and Development:					
Infrastructure Security.....	1,216	1,216	793	-423	-423
Risk Management.....	6,215	2,715	---	-6,215	-2,715
Subtotal, Research and Development.....	7,431	3,931	793	-6,638	-3,138
Total, Cybersecurity and Infrastructure Security					
Agency.....	2,907,138	3,056,286	2,873,008	-34,130	-183,278
(Defense).....	(2,735,460)	(2,789,796)	(2,614,251)	(-121,209)	(-175,545)
(Non-Defense).....	(171,678)	(266,490)	(258,757)	(+87,079)	(-7,733)
Federal Emergency Management Agency					
Operations and Support:					
Regional Operations.....	196,759	215,985	210,095	+13,336	-5,890
Mitigation.....	71,353	74,913	75,594	+4,241	+681
Preparedness and Protection.....	240,815	294,251	278,940	+38,125	-15,311
Response and Recovery:					
Response.....	222,496	234,861	236,868	+14,372	+2,007
(Urban Search and Rescue).....	(37,832)	(37,832)	(40,832)	(+3,000)	(+3,000)
Recovery.....	62,061	57,427	57,531	-4,530	+104
Mission Support.....	586,196	641,984	624,962	+38,766	-17,022
Subtotal, Operations and Support.....	1,379,680	1,519,421	1,483,990	+104,310	-35,431
(Defense).....	(94,445)	(94,669)	(98,089)	(+3,644)	(+3,420)
(Non-defense).....	(1,285,235)	(1,424,752)	(1,385,901)	(+100,666)	(-38,851)
Procurement, Construction, and Improvements:					
Operational Communications/Information Technology...	15,902	21,900	21,900	+5,998	---

59AV

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
<hr/>					
Subtotal, Operational					
Communications/Information Technology.....	15,902	21,900	21,900	+5,998	---
Construction and Facility Improvements.....	77,305	37,500	36,250	-41,055	-1,250
Mission Support Assets and Infrastructure.....	114,523	59,737	41,378	-73,145	-18,359
<hr/>					
Subtotal, Procurement, Construction, and Improvements.....	207,730	119,137	99,528	-108,202	-19,609
(Defense).....	(76,313)	(46,900)	(46,900)	(-29,413)	---
(Non-defense).....	(131,417)	(72,237)	(52,628)	(-78,789)	(-19,609)
<hr/>					
Federal Assistance:					
Grants:					
State Homeland Security Grant Program.....	520,000	601,186	468,000	-52,000	-133,186
(Base Program).....	(415,000)	(331,186)	(373,500)	(-41,500)	(+42,314)
(Operation Stonegarden).....	(90,000)	(90,000)	(81,000)	(-9,000)	(-9,000)
(Tribal Security).....	(15,000)	---	(13,500)	(-1,500)	(+13,500)
(Nonprofit Security).....	---	(180,000)	---	---	(-180,000)
Urban Area Security Initiative.....	615,000	711,184	553,500	-61,500	-157,684
(Base Program).....	(615,000)	(531,184)	---	(-615,000)	(-531,184)
(Nonprofit Security).....	---	(180,000)	---	---	(-180,000)
Nonprofit Security Grant Program.....	305,000	---	274,500	-30,500	+274,500
Public Transportation Security Assistance.....	105,000	100,000	94,500	-10,500	-5,500
(Amtrak Security).....	(10,000)	(10,000)	(9,000)	(-1,000)	(-1,000)
(Over-the-Road Bus Security).....	(2,000)	(2,000)	(1,800)	(-200)	(-200)
Port Security Grants.....	100,000	100,000	90,000	-10,000	-10,000
Assistance to Firefighter Grants.....	360,000	370,000	324,000	-36,000	-46,000

5760
MAN

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Staffing for Adequate Fire and Emergency Response (SAFER) Grants.....	360,000	370,000	324,000	-36,000	-46,000
Emergency Management Performance Grants.....	355,000	355,000	319,500	-35,500	-35,500
Flood Hazard Mapping and Risk Analysis Program (RiskMAP).....	312,750	350,000	281,475	-31,275	-68,525
Regional Catastrophic Preparedness Grants.....	12,000	12,000	10,800	-1,200	-1,200
Emergency Food and Shelter	130,000	130,000	117,000	-13,000	-13,000
Tribal Homeland Security Grant Program.....	---	15,000	---	---	-15,000
Shelter and Services Program.....	---	83,500	---	---	-83,500
Critical Infrastructure Cybersecurity Grant Program.....	---	50,000	---	---	-50,000
Next Generation Warning System.....	56,000	---	40,000	-16,000	+40,000
Community Project Funding.....	335,145	---	293,757	-41,388	+293,757
Subtotal, Grants.....	3,565,895	3,247,870	3,191,032	-374,863	-56,838
Targeted Violence and Terrorism Prevention Grants (by transfer).....	(20,000)	(20,000)	(18,000)	(-2,000)	(-2,000)
Alternatives to Detention Case Management Grants (by transfer).....	(20,000)	(15,000)	(15,000)	(-5,000)	---

594X

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Shelter and Services Program (by transfer).....	(800,000)	---	(650,000)	(-150,000)	(+650,000)
Subtotal, Grants (with transfers).....	4,405,895	3,282,870	3,874,032	-531,863	+591,162
Education, Training, and Exercises:					
Center for Domestic Preparedness.....	71,031	71,592	71,352	+321	-240
Center for Homeland Defense and Security.....	18,000	18,000	16,200	-1,800	-1,800
Emergency Management Institute.....	30,777	32,515	32,240	+1,463	-275
U.S. Fire Administration.....	58,287	60,331	59,975	+1,688	-356
National Domestic Preparedness Consortium.....	101,000	101,000	90,900	-10,100	-10,100
Continuing Training Grants.....	16,000	12,000	14,400	-1,600	+2,400
National Exercise Program.....	21,024	21,049	20,920	-104	-129
Subtotal, Education, Training, and Exercises..	316,119	316,487	305,987	-10,132	-10,500
Subtotal, Federal Assistance.....	3,882,014	3,564,357	3,497,019	-384,995	-67,338
(Defense).....	(56,000)	---	(40,000)	(-16,000)	(+40,000)
(Non-defense).....	3,826,014	3,564,357	3,457,019	-368,995	-107,338
(by transfer).....	(840,000)	(35,000)	(683,000)	(-157,000)	(+648,000)
Subtotal, Federal Assistance (with transfer)....	4,722,014	3,599,357	4,180,019	-541,995	+580,662
Disaster Relief Fund:					
Base Disaster Relief.....	---	145,341	---	---	-145,341
Disaster Relief Category 1/.....	19,945,000	20,261,000	20,261,000	+316,000	---
Subtotal, Disaster Relief Fund.....	19,945,000	20,406,341	20,261,000	+316,000	-145,341

59 AY

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request

National Flood Insurance Fund:					
Floodplain Management and Mapping.....	206,500	221,066	221,066	+14,566	---
Mission Support.....	18,500	18,917	18,917	+417	---
Subtotal, National Flood Insurance Fund.....	225,000	239,983	239,983	+14,983	---
Offsetting Fee Collections.....	-225,000	-239,983	-239,983	-14,983	---
Administrative Provision					

Radiological Emergency Preparedness Program (Sec. 308):					
Operating Expenses.....	33,630	34,000	34,000	+370	---
Offsetting Collections.....	-33,630	-34,000	-34,000	-370	---
Subtotal, Administrative Provision.....	---	---	---	---	---

Total, Federal Emergency Management Agency.....	25,414,424	25,609,256	25,341,537	-72,887	-267,719
(Discretionary Appropriations).....	(25,673,054)	(25,883,239)	(25,615,520)	(-57,534)	(-267,719)
(Defense).....	(226,758)	(141,569)	(184,989)	(-41,769)	(+43,420)
(Non-Defense).....	(25,446,296)	(25,741,670)	(25,430,531)	(-15,765)	(-311,139)
(Disaster Relief Category).....	(19,945,000)	(20,261,000)	(20,261,000)	(+316,000)	---
(Regular appropriations, not Disaster Relief).....	(5,501,296)	(5,480,670)	(5,169,531)	(-331,765)	(-311,139)
(Offsetting Collections).....	(-258,630)	(-273,983)	(-273,983)	(-15,353)	---
(by transfer).....	(840,000)	(35,000)	(683,000)	(-157,000)	(+648,000)

59A7Z

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill Final Bill	Final Bill vs Enacted	Final Bill vs Request
=====					
Total, Title III, Protection, Preparedness, Response, and Recovery.....	28,321,562	28,665,542	28,214,515	-107,047	-451,027
(Discretionary Appropriations).....	(28,580,192)	(28,939,525)	(28,488,498)	(-91,694)	(-451,027)
(Defense).....	(2,962,218)	(2,931,365)	(2,799,210)	(-163,008)	(-132,155)
(Non-Defense).....	(25,617,974)	(26,008,160)	(25,689,288)	(+71,314)	(-318,872)
(Disaster Relief Category).....	(19,945,000)	(20,261,000)	(20,261,000)	(+316,000)	---
(Regular Appropriations).....	(5,672,974)	(5,747,160)	(5,428,288)	(-244,686)	(-318,872)
(Offsetting Collections).....	(-258,630)	(-273,983)	(-273,983)	(-15,353)	---
(by transfer).....	(840,000)	(35,000)	(683,000)	(-157,000)	(+648,000)
=====					

598A

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill Final Bill	Final Bill vs Enacted	Final Bill vs Request

TITLE IV - RESEARCH, DEVELOPMENT, TRAINING, AND SERVICES					
U.S. Citizenship and Immigration Services					
Operations and Support:					
Employment Status Verification.....	109,611	111,865	111,085	+1,474	-780
Application Processing.....	133,370	743,329	160,055	+26,685	-583,274
Subtotal, Operations and Support.....	242,981	855,194	271,140	+28,159	-584,054
Federal Assistance.....	25,000	10,000	10,000	-15,000	---
Fee Funded Programs:					
Immigration Examinations Fee Account:					
Adjudication Operations:					
Field Operations Directorate.....	(1,011,452)	(1,051,375)	(1,040,649)	(+29,197)	(-10,726)
Fraud Detection and National Security Directorate.....	(253,755)	(263,779)	(266,092)	(+12,337)	(+2,313)
Service Center Operations Directorate.....	(552,135)	(576,702)	(622,267)	(+70,132)	(+45,565)
Support Services.....	(100,516)	(282,355)	(195,615)	(+95,099)	(-86,740)
Subtotal, Adjudication Operations.....	1,917,858	2,174,211	2,124,623	+206,765	-49,588

59BB

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill Final Bill	Final Bill vs Enacted	Final Bill vs Request
Immigration Policy and Support.....	(1,608,393)	(1,218,924)	(1,413,157)	(-195,236)	(+194,233)
Refugee and Asylum Operations.....	(372,890)	(431,450)	(424,950)	(+52,060)	(-6,500)
Immigration Records and Applicant Services.....	(449,213)	(456,732)	(605,761)	(+156,548)	(+149,029)
Premium Processing (Including Transformation)...	(1,138,971)	(1,263,832)	(1,332,887)	(+193,916)	(+69,055)
Subtotal, Immigration Examinations Fee Account	(5,487,325)	(5,545,149)	(5,901,378)	(+414,053)	(+356,229)
H1-B Non-Immigrant Petitioner Account:					
Adjudication Services:					
Service Center Operations.....	(20,000)	(24,856)	(20,000)	---	(-4,856)
Fraud Prevention and Detection Account:					
Adjudication Services:					
District Operations.....	(53,960)	(61,557)	(28,663)	(-25,297)	(-32,894)
Service Center Operations.....	---	---	(27,129)	(+27,129)	(+27,129)
Asylum and Refugee Operating Expenses.....	---	---	(348)	(+348)	(+348)
Subtotal, Fraud Prevention and Detection Account.....	53,960	61,557	56,140	+2,180	-5,417
EB-5 Integrity Fund.....	---	(8,760)	(8,760)	(+8,760)	---
Subtotal, Fee Funded Programs.....	5,561,285	5,640,322	5,986,278	+424,993	+345,956
Total, U.S. Citizenship and Immigration Services	267,981	865,194	281,140	+13,159	-584,054
Fee Funded Programs.....	5,561,285	5,640,322	5,986,278	+424,993	+345,956

59BC

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Federal Law Enforcement Training Centers					
Operations and Support:					
Law Enforcement Training.....	322,509	325,543	324,087	+1,578	-1,456
Mission Support.....	32,043	33,555	33,013	+970	-542
Subtotal, Operations and Support.....	354,552	359,098	357,100	+2,548	-1,998
Procurement, Construction, and Improvements:					
Construction and Facility Improvements.....	51,995	20,100	20,100	-31,895	---
Total, Federal Law Enforcement Training Centers.	406,547	379,198	377,200	-29,347	-1,998
Science and Technology					
Operations and Support:					
Laboratory Facilities.....	127,522	128,828	128,373	+851	-455
Acquisition and Operations Analysis.....	92,375	77,720	77,720	-14,655	---
Mission Support.....	164,210	165,497	163,718	-492	-1,779
Subtotal, Operations and Support.....	384,107	372,045	369,811	-14,296	-2,234
Procurement, Construction, and Improvements:					
Laboratory Facilities:					
Plum Island Closure and Support.....	13,466	33,579	1,000	-12,466	-32,579
Critical Repair/Replacement Requirement.....	35,750	10,000	5,000	-30,750	-5,000

5920

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Detection Sciences Testing and Applied Research Center.....	6,000	35,000	55,000	+49,000	+20,000
Subtotal, Procurement, Construction, and Improvements.....	55,216	78,579	61,000	+5,784	-17,579
Research and Development:					
Research, Development, and Innovation.....	407,681	385,508	259,786	-147,895	-125,722
University Programs.....	53,537	51,037	51,037	-2,500	---
Subtotal, Research and Development.....	461,218	436,545	310,823	-150,395	-125,722
Total, Science and Technology.....	900,541	887,169	741,634	-158,907	-145,535
Countering Weapons of Mass Destruction Office					
Operations and Support:					
Mission Support.....	85,570	94,951	93,916	+8,346	-1,035
Capability and Operations Support.....	66,400	69,364	69,364	+2,964	---
Subtotal, Operations and Support.....	151,970	164,315	163,280	+11,310	-1,035
Procurement, Construction, and Improvements:					
Large Scale Detection Systems.....	66,137	35,678	35,678	-30,459	---

59BE

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Portable Detection Systems.....	9,067	6,660	6,660	-2,407	---
Subtotal, Procurement, Construction, and Improvements.....	75,204	42,338	42,338	-32,866	---
Research and Development:					
Transformational R&D/Technical Forensics:					
Transformational R&D.....	37,004	39,460	39,460	+2,456	---
Technical Forensics.....	2,000	6,530	6,530	+4,530	---
Subtotal, Transformational R&D/Technical Forensics.....	39,004	45,990	45,990	+6,986	---
Detection Capability Development and Rapid Capabilities:					
Detection Capability Development.....	25,611	14,948	14,948	-10,663	---
Subtotal, Detection Capability Development and Rapid Capabilities.....	25,611	14,948	14,948	-10,663	---
Subtotal, Research and Development.....	64,615	60,938	60,938	-3,677	---
Federal Assistance:					
Capability Building:					
Training, Exercises, and Readiness.....	19,559	21,268	21,268	+1,709	---
Securing the Cities.....	34,628	34,465	34,465	-163	---
Biological Support.....	84,996	104,737	87,152	+2,156	-17,585
Subtotal, Capability Building.....	139,183	160,470	142,885	+3,702	-17,585

598F

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
 (Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Subtotal, Federal Assistance.....	139,183	160,470	142,885	+3,702	-17,585
Total, Countering Weapons of Mass Destruction...	430,972	428,061	409,441	-21,531	-18,620
Total, Title IV, Research, Development, Training, and Services.....	2,006,041	2,559,622	1,809,415	-196,626	-750,207
Fee Funded Programs.....	5,561,285	5,640,322	5,986,278	+424,993	+345,956

59B67

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request

TITLE V - GENERAL PROVISIONS					
Presidential Residence Protection Assistance (Sec. 528)	3,000	---	---	-3,000	---
FY22 CPF correction (Sec. 542)	3,000	---	---	-3,000	---
CBP Border Management (Sec. 548)	1,563,143	---	---	-1,563,143	---
ICE Border Management (Sec. 548)	339,658	---	---	-339,658	---
OSEM Operations and Support (70 23/24 0100) (Sec. 543) (rescission)	---	-800	-800	-800	---
Management Directorate (70 x 0113) (Sec. 543) (rescission)	---	-4,100	-4,100	-4,100	---
Management Directorate PC&I FY22 (P.L. 117-103) (rescission)	-113,000	---	---	+113,000	---
CBP PC&I FY22 (P.L. 117-103) (rescission)	-73,246	---	---	+73,246	---
CBP PC&I FY22 (P.L. 117-103) (rescission)	-23,182	---	---	+23,182	---
CBP PC&I FY22 (P.L. 117-103) (rescission)	-33,400	---	---	+33,400	---
CBP PC&I FY22 (P.L. 117-103) (rescission)	-10,100	---	---	+10,100	---
CBP PC&I (70 x 0532) (Sec. 543) (rescission)	---	-1,473	-1,473	-1,473	---
CBP BSFIT (70 x 0533) (Sec. 543) (rescission)	---	-1,842	-1,842	-1,842	---
CBP Air and Marine Interdiction (070 x 0544) (Sec. 543) (rescission)	---	-452	-450	-450	+2
ICE Operations and Support (70 23/24 0540) (Sec. 543) (rescission)	---	-3,000	-3,000	-3,000	---
ICE Operations and Support (70 x 0540) (Sec. 543) (rescission)	---	-2,093	-782	-782	+1,311
ICE Automation Modernization (70 x 0543) (Sec. 543) (rescission)	---	-10	-11	-11	-1
TSA Transportation Security Support (70 x 0554) (rescission)	-12	---	---	+12	---
Coast Guard AC&I (70 x 0613) (Sec. 543) (rescission)	---	-22,600	-22,600	-22,600	---

59BH

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill Final Bill	Final Bill vs Enacted	Final Bill vs Request
Coast Guard PC&I (Sec. 543) (rescission).....	---	---	-150,000	-150,000	-150,000
Coast Guard PC&I (P.L. 116-93) (FY20) (rescission)....	-42,730	---	---	+42,730	---
Coast Guard RDT&E (P.L. 116-6) (FY19) (rescission)....	-19,000	---	---	+19,000	---
USSS O&S (70 x 0400) (Sec. 543) (rescission).....	---	-2,400	-2,400	-2,400	---
USSS PC&I (70 23/25 0401) Sec. 543) (rescission).....	---	-4,000	-4,000	-4,000	---
CISA PC&I (70 23/27 0412) (Sec. 543) (rescission).....	---	-3,500	-3,500	-3,500	---
CISA R&D (70 23/24 0805) (Sec. 543) (rescission).....	---	-2,000	-2,000	-2,000	---
Information Analysis and Infrastructure Protection OE (70 x 0900) (rescission) (defense).....	-51	---	---	+51	---
FEMA State and Local Programs (70 x 0560)(rescission).	-65	---	---	+65	---
FEMA Predisaster Mitigation Fund (70 x 0716) (Sec. 543) (rescission).....	---	-5,821	-5,821	-5,821	---
USCIS Operations and Support (70 X 0300) (Sec. 543) (rescission).....	-187	---	-40	+147	-40
USCIS Operations and Support (P.L. 117-103) (rescission).....	-32,750	---	---	+32,750	---
FLETC PC&I (70 20/24 0510) (Sec. 543) (rescission)....	---	-800	-47	-47	+753
S&T Operations and Support (70 x 0800) (Sec. 543) (rescission).....	---	-900	-900	-900	---
CWMD PC&I (70 22/24 0862) (Sec. 543)(rescission).....	---	---	-2,900	-2,900	-2,900
CWMD PC&I (70 23/25 0862) (Sec. 543) (rescission).....	---	---	-19,700	-19,700	-19,700
CWMD R&D (70 22/24 0860) (Sec. 543) (rescission).....	---	-389	-2,000	-2,000	-1,611
CWMD R&D (70 23/25 0860) (Sec. 543)(rescission).....	---	---	-11,208	-11,208	-11,208
CWMD R&D (70 x 0860) (Sec. 543) (rescission).....	---	-11	-11	-11	---
DHS Lapsed Balances (non-defense) (rescission).....	-44,997	---	-54,995	-9,998	-54,995
DHS Lapsed Balances (defense) (rescission).....	-1,167	---	-1,240	-73	-1,240
DHS Nonrecurring Expenses Fund (70 x 1914) (Sec. 545) (rescission).....	---	---	-700	-700	-700
Payment from the presidential election campaign fund..	---	---	-320,000	-320,000	-320,000

5981

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill Final Bill	Final Bill vs Enacted	Final Bill vs Request
Derived by transfer from P.L. 117-58.....	---	---	-364,000	-364,000	-364,000
Unobligated Balances (rescission).....	---	---	-718,692	-718,692	-718,692
	=====	=====	=====	=====	=====
Total, Title V, General Provisions.....	1,514,914	-56,191	-1,699,212	-3,214,126	-1,643,021
(Defense).....	(-1,218)	(-2,000)	(-3,240)	(-2,022)	(-1,240)
(Non-Defense).....	(1,516,132)	(-54,191)	(-1,695,972)	(-3,212,104)	(-1,641,781)
	=====	=====	=====	=====	=====

59BT.

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request

OTHER APPROPRIATIONS					
DISASTER RELIEF SUPPLEMENTAL APPROPRIATIONS ACT, 2023 (P.L. 117-328 DIVISION N)					
DEPARTMENT OF HOMELAND SECURITY					
Office of Inspector General					
Operations and Support (by transfer) (emergency).....	(14,000)	---	---	(-14,000)	---
Coast Guard					
Operations and Support (emergency).....	39,250	---	---	-39,250	---
Procurement, Construction, and Improvements (emergency).....	115,500	---	---	-115,500	---
Total, Coast Guard.....	154,750	---	---	-154,750	---

592K

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
 (Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request

Federal Emergency Management Agency					
Disaster Relief Fund (emergency).....	5,000,000	---	---	-5,000,000	---
transfer out (emergency).....	(-13,000)	---	---	(+13,000)	---
Hermit's Peak/Calf Canyon Fire Assistance Account (emergency).....	1,450,000	---	---	-1,450,000	---
transfer out (emergency).....	(-1,000)	---	---	(+1,000)	---
General Provisions - this Title					
Immigration User Fee reimbursement (emergency).....	309,000	---	---	-309,000	---
Total, Federal Emergency Management Agency.....	6,759,000	---	---	-6,759,000	---

Total, Disaster Relief Supplemental Appropriations Act, 2023.....	6,913,750	---	---	-6,913,750	---

598L

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request

CONTINUING APPROPRIATIONS ACT, 2024					
(P.L. 118-15 DIVISION A)					
DEPARTMENT OF HOMELAND SECURITY					
Office of Inspector General					
Operations and Support (by transfer)(Sec. 129)(emergency).....	---	---	(2,000)	(+2,000)	(+2,000)
Operations and Support (transfer out) (Sec. 129)(emergency).....	---	---	(-2,000)	(-2,000)	(-2,000)
Total, Office of the Inspector General.....	---	---	---	---	---

Federal Emergency Management Agency					
Disaster Relief Fund:					
Base Disaster Relief (Sec. 129) (emergency).....	---	---	500,000	+500,000	+500,000
Disaster Relief Category (Sec. 129) (emergency).....	---	---	15,500,000	+15,500,000	+15,500,000
Total, Consolidated Appropriations, Act 2024.....	---	---	16,000,000	+16,000,000	+16,000,000
=====					
Total, Other Appropriations.....	6,913,750	---	16,000,000	+9,086,250	+16,000,000
=====					

59BM

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Final Bill Final Bill	Final Bill vs Enacted	Final Bill vs Request
Grand Total.....	89,605,164	81,797,776	99,242,214	+9,637,050	+17,444,438
(Discretionary Appropriations).....	(86,469,996)	(88,104,093)	(90,431,552)	(+3,961,556)	(+2,327,459)
(Defense).....	(3,501,218)	(3,461,365)	(3,329,210)	(-172,008)	(-132,155)
(Non-Defense).....	(82,968,778)	(84,642,728)	(87,102,342)	(+4,133,564)	(+2,459,614)
(Disaster Relief Category).....	(19,945,000)	(20,261,000)	(20,261,000)	(+316,000)	---
(Other Non-Defense).....	(63,023,778)	(64,381,728)	(66,841,342)	(+3,817,564)	(+2,459,614)
(Rescissions) (Defense).....	(-1,218)	(-2,000)	(-3,240)	(-2,022)	(-1,240)
(Rescissions) (Non-defense).....	(-392,669)	(-54,191)	(-1,011,972)	(-619,303)	(-957,781)
(Offsetting Collections).....	(-5,429,109)	(-7,397,370)	(-7,321,370)	(-1,892,261)	(+76,000)
(Emergency Appropriations).....	(6,913,750)	---	(16,000,000)	(+9,086,250)	(+16,000,000)
(Mandatory Funding).....	(2,044,414)	(1,147,244)	(1,147,244)	(-897,170)	---
(By transfer).....	854,000	35,000	683,000	-171,000	+648,000
(Transfer out).....	-854,000	-35,000	-683,000	+171,000	-648,000
(Transfer out) (emergency).....	-14,000	---	-2,000	+12,000	-2,000
Aviation Security Capital Fund.....	250,000	250,000	250,000	---	---
Fee Funded Programs.....	7,937,882	8,690,352	9,036,308	+1,098,426	+345,956
(Grand Total without Other Appropriations).....	(82,691,414)	(81,797,776)	(83,242,214)	(+550,800)	(+1,444,438)

1/ Budget Request includes amendments transmitted on
May 9, 2023

59BN